

ACTION PLAN FOR THE IMPLEMENTATION OF THE NATIONAL YOUTH STRATEGY FOR THE PERIOD 2015 - 2017

1. INTRODUCTION

The National Youth Strategy for the period 2015-2025 (hereinafter: NYS) defines nine strategic goals as the desired new situations regarding youth in areas of interest to youth. The successful implementation of NYS during the next ten years will improve:

- The employability and employment of young women and men;
- The quality and opportunities for acquiring qualifications and the development of competencies and innovation of young people;
- Active participation of young women and men in society;
- Health and well-being of young women and men;
- Conditions for the development of youth safety culture;
- Support to the social inclusion of young people at risk of social exclusion;
- Mobility, scope of international youth cooperation and support to young migrants;
- System of informing young people and knowledge about young people;
- Cultural consumption and participation of young people in the creation of cultural programmes.

The Action Plan for the Implementation of the National Youth Strategy for the Period 2015-2025 (hereinafter: AP) defines in more detail the indicators for monitoring: the degree of implementation of activities, the period of implementation (required time for achieving the envisaged goals, results and activities), the level of implementation (national, provincial, local), key implementers and participants in the implementation process and defines the total funds required for implementation.

The AP hereof shall establish activities to be realized during 2015, 2016 and 2017. A detailed plan for financing the activities was prepared for 2015, and a projection of costs was provided for the three-year period of 2015-2017. It bears noting that the projected inflation for 2015 according to data by the National Bank of Serbia is (4±1.5%), while for 2016 and 2017 the projections of the National Bank of Serbia need to be monitored, and the AP budget revised accordingly.

The AP should provide assistance to all bodies, organizations, institutions and individuals and all other stakeholders to implement the goals of the NYS. Therefore, the AP precisely determines the roles and responsibilities of the key implementers, as well as the institutional mechanisms that should enable achieving the desired results and achieving the overall strategic goals of the NYS.

Each of the specific objectives under the NYS has precisely determined activities, expected results of implementing the proposed activities and indicators (quantitative and qualitative) to be used for monitoring the implementation of the NYS and measuring the results achieved. Each of the activities offered is precisely determined regarding deadlines, financing and monitoring their implementation and evaluation.

A separate chapter is dedicated to the system of monitoring and evaluation of the implementation of proposed activities and contains the mechanisms, forms and methods of reporting for all proposed activities. Establishing such a unified system will enable the

analysis of the scope, quality and efficacy of achieving the proposed activities, specific and general strategic goals established by the NYS.

2. PROCESS OF DRAFTING THE ACTION PLAN

Drafting the NYS is envisaged by the Law on Youth, as a document adopted by the Government based on a proposal by the Ministry of Youth and Sports (hereinafter: MoYS) for a ten year period¹. The process of drafting the NYS and AP was initiated on 31 July 2014 by the adoption of the Decision on Forming the Working Group for Drafting the NYS for the Period 2015-2025 and the AP for its implementation.

The Government appointed 53 members to the working group, representatives of all state bodies and institutions, representatives of associations of youth, for youth, and their alliances (hereinafter: associations implementing youth activities) and experts in the field of youth policy. Eight thematic groups were established (employment and entrepreneurship, education, pedagogical work and training, health and well-being, activism and active youth participation, mobility and information, social inclusion, creativity and culture, safety) for the development of the NYS, with participation by members of the Working Group, as well as other stakeholders.

The process of drafting the NYS started with a situational analysis, to determine the current status of youth in areas of strategic interest, to determine the relevant directions and define trends. The situational analysis provided the base for determining the key challenges (problems) for youth, as the existing negative situation used to define the conditions giving rise to such a situation and the consequences it produced. A total of 15 round tables were held during the consultative process in October across the Republic of Serbia, along with a number of expert discussions, while in November a public hearing was implemented and five public discussions and round tables were held, with the participation of several thousand young people. The NYS for the period 2015-2025 and the AP for its implementation during the 2015-2017 period were produced based on the comments provided during these events, as well as the proposals and suggestions submitted through the relevant forms.

3. MECHANISM FOR MONITORING, EVALUATION AND REPORTING

The basis for monitoring the implementation of activities and achievement of the planned results and specific objectives is a set of indicators determined at the level of results for each specific objective, as well as at the level of results for each individual activity. The responsibility for establishing a full and comprehensive monitoring system lies with MoYS.

A significant role in the process of monitoring and collecting data shall be held by the youth offices (hereinafter: YO), as well as other institutions and associations implementing youth activities. Line ministries, state organizations and institutions are responsible for achieving the results and monitoring those activities where the NYS and AP are determined as the key implementers. The Autonomous Province and LSGs shall submit, on request by the MoYS and at least once per year, a report on the implementation of the AP for the implementation of the NYS within their territory². The successful implementation of monitoring shall require the inclusion of all other partners - line ministries, institutions,

¹ Law on Youth ("Official Gazette of RS", no. 50/11) Article 10.

² Law on Youth ("Official Gazette of RS", no. 50/11).

organizations and associations. In addition to this, a certain number of international organizations will be involved in the monitoring process.

Data collected during the drafting of the NYS will serve as the basis to determine the initial situation, whereas in areas where a lack of relevant information and data was identified, the monitoring process shall start with establishing the initial situation, to be completed during 2015. Monitoring will be implemented in regular intervals (monthly, quarterly and annually) depending on the type of activity, as well as the deadlines set for its implementation. Evaluation will be implemented regularly, once per year, and various data sources will be used, based on the indicators established under the NYS and AP. Depending on the type of indicators, the degree and effects of implementation, as well as institutional and legislative changes will be assessed. The purpose of evaluation is to objectively evaluate all phases and activities in the implementation of the NYS and AP - success in implementing the activities, effectiveness of reaching strategic goals and specific objectives and expected results, as well as the impact they have on youth, as well as society in general.

External evaluations of the implementation of the previous action plan of the NYS and the NYS need to be undertaken during the drafting process for subsequent actions plans and NYS. When drafting the next NYS, an external evaluation of the degree of implementation of this NYS needs to be undertaken, and a general quantitative and qualitative survey of the status, trends, needs and attitudes of youth needs to be completed. In addition to data published by bodies competent for statistical issues, data shall be collected through the system of monitoring and reporting and the organizations, institutions and line ministries implementing the NYS and AP. Likewise, the development of alternative networks (other sources) for collecting data need to be supported, as well as keeping records and networking data sources available at the local level.

The MoYS, the Working Group for the Implementation of the NYS established by the Government and the Youth Council shall be competent for the regular annual evaluation. Line ministries shall participate in the preparation of the report for the Government. The MoYS and Youth Council shall be institutionally competent for reporting on the progress in the implementation of the NYS. Progress reports shall be prepared once per year, based on the indicators. The annual progress report on the implementation of the NYS shall be submitted to the Government. The report shall be public and shall be made available to the general public by uploading and publishing on the official MoYS website.

4. PROCESS AND METHODOLOGY OF DRAFTING THE BUDGET

The budget is the basic component for the planning, implementation and monitoring of the AP. The budget represents a plan of income and expenses and is based on activities within each result and strategic goal of the AP. The budget is created with the intent to provide a clear, concise and coherent financial framework for achieving the goals and tasks of the NYS. The budgeting process is organized in a structured way, with the inclusion of the main stakeholders. The planning of the budget took into account the goals and tasks of the NYS, the planned activities, the assessment of the required funds and the potential sources of financing.

The total funds planned for the three-year period (2015-2017) amount to RSD 6,034,369,460, with RSD 3,865,064,460 in budget funds and RSD 2,169,305,000 in funds from other sources. This amount should be increased by part of the funds earmarked for the

implementation of the active employment policy measures (total earmarks under appropriation 464-RSD 2,800,000,000), to be used for youth and that cannot be expressed to its exact amount in advance because it is earmarked in accordance with active policy measures, not age groups, as well as part of the funds earmarked in the Budget Fund for Professional Rehabilitation and Promotion of Employment of Persons with Disabilities (total earmarks under appropriation 464-RSD 500,000,000) to be used for youth with disabilities that cannot be expressed in advance to its exact amount because it is earmarked for professional rehabilitation and promotion of employment of persons with disabilities, not according to age groups.

The funds for the implementation of the NYS are provided in the budget of the Republic of Serbia, as well as the budget of the autonomous province and local self-government units (hereinafter: LSG) and other sources in accordance with statutory regulations, with the planned contribution of European Union IPA³ funds, the participation of the private sector, associations implementing youth activities and other national and international programmes and donors. In accordance with the NYS, the autonomous province and LSGs determine action plans for the implementation of the NYS within their territory and provide the funds for the implementation of such plans within their budget.

4.1. Methodology of Drafting the Budget

The budget is drafted based on a detailed plan of activities with clearly developed indicators. Initially, detailed explanations are given for every amount, providing clear information on the resources required per activity. A combination of the top-down and bottom-up approaches was used, whereby each coordinator of a thematic group provided an initial assessment of funds required per activity. Thereafter, MoYS management and other relevant institutions undertook harmonization, having in mind the planned budget for 2015, as well as the projections to 2017.

The budget shows the envisaged income to be equal to the envisaged expenses. It is divided into two basic sections: a detailed plan of the funds required to implement the AP in 2015 and a projection of funds required to implement the AP within a three-year period (2015-2017). These two sections are further subdivided into three subsections, depending on the source of income: Total, Budget Funds and Other Sources.

4.2. Reflection on the AP Budget for 2015

The total funds planned for 2015 amount to RSD 1,697,049,949, with RSD 1,109,839,949 in budget funds and RSD 587,210,000 in funds from other sources. This amount should be increased by part of the funds earmarked for active employment policy measures and the professional rehabilitation and promotion of employment of persons with disabilities that have young people as their beneficiaries in 2015.

This budget reflects the strategic priority of the Government to support employment and entrepreneurship among youth, thereby most of the funds are earmarked for those ends.

The budget for 2015, expressed through the programmes, per key implementer and budget item, is as follows:

³ IPA - Instrument for Pre-Accession Assistance.

1. MoYS earmarked a total of 1,032,786,000 of funds:
 - A) Division 29, Chapter 29.0, Programme 1302, Function 810, Programme Activity/Project 0001, Economic Classifications 422, 423, 424, 451 and 481;
 - B) Division 29, Chapter 29.0, Programme 1302, Function 810, Programme Activity/Project 0002, Economic Classification 463;
 - C) Division 29, Chapter 29.4, Programme 1302, Function 980, Programme Activity/Project 0003⁴, Economic Classifications 421, 423, 424 and 472;
 - D) Division 29, Chapter 29.0, Programme 1301, Function 810, Programme Activity/Project 0004, Economic Classification 481;
2. The Ministry of Justice (hereinafter: MJustice) earmarked a total of 488,000 in funds (Division 22, Chapter 22.1, Programme 1602, Function 340, Programme Activity/Project 0007, Economic Classification 472);
3. The Ministry of Culture and Information (hereinafter: MCI) earmarked a total of 3,200,000 in funds (Division 27, Chapter 27.0, Programme 1203, Function 820, Programme Activity/Project 006, Economic Classification 481);
4. The Ministry of Trade, Tourism and Telecommunications (hereinafter: MTTT) earmarked a total of 1,400,000 in funds (Division 30, Chapter 30.0, Programme 0703, Function 460, Programme Activity/Project 0002, Economic Classification 423);
5. The Ministry of Interior (hereinafter: MoI) earmarked funds to a total amount of RSD 2,415,949 (Division 15, Chapter 15.0, Programme 1401, Function 310, Programme Activity/Project 0001, Economic Classification 426; Division 15, Chapter 15.0, Programme 1401, Function 310, Programme Activity 0002, Economic Classifications 411, 412 and 422).
6. The Ministry of Education, Science and Technological Development (hereinafter: MESTD) earmarked funds to a total amount of RSD 26,808,000 (Division 24, Chapter 24.5, Programme 2007, Function 960, Programme Activity/Project 0007, Economic Classifications 472 and 481 and Division 24, Chapter 24.1, Programme 2003, Function 910, Programme Activity/Project 7010, Economic Classification 462).
7. The Ministry of Health (hereinafter: MH) earmarked funds to a total amount of RSD 32,266,000 (Division 25, Chapter 25.2, Budget Fund for Financing the Red Cross of Serbia, Programme 1803, Function 760, Programme Activity/Project 0004, Economic Classification 481, Division 25, Chapter 25.0, Programme 1802, Function 760, Programme Activity/Project 4004, Economic Classification 465 and Division 25, Chapter 25.0, Programme 1803, Function 760, Programme Activity/Project 4008, Economic Classification 465).
8. The Ministry of Labour, Employment, Veteran and Social Affairs (hereinafter: MLEVSA) earmarked funds to a total amount of RSD 10,476,000, as well as part of the funds earmarked for active employment policy measures and the professional rehabilitation and stimulation of the employment of persons with disabilities, with its beneficiaries in 2015 being youth (Division 28, Chapter 28.6, Budget Fund for the Professional Rehabilitation and

⁴ The funds shown encompass the Fund for Young Talents of the Republic of Serbia, with RSD 787,570,000 earmarked for 2015.

Stimulation of Employment for Persons with Disabilities, Programme 0801, Function 412, Programme Activity/Project 0009, Economic Classification 464; Division 28, Chapter 28.0, Programme 0902, Function 070, Programme Activity/Project 0004, Economic Classification 481).

5. ACTIVITIES FOR THE IMPLEMENTATION OF THE NYS DURING THE PERIOD 2015 - 2017 PER AREA

5.1. Youth Employment and Entrepreneurship

STRATEGIC GOAL: Improved Employability and Employment of Young Women and Men

SPECIFIC GOAL 1:	INDICATORS:
Developed services and mechanisms that foster employability and employment of young people through cross-sector cooperation	Increased rate of youth activity; Increased rate of youth employment;

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Representatives of corporate and youth sectors are engaged in the development of services and mechanisms that foster youth employability and employment	Ensuring the development of standards and models for the inclusion of representatives of corporate and youth sectors in local employment councils as permanent members of councils with voting rights	Standards and models drafted; Percentage of participation of representatives of youth and the corporate sector in the process of drafting (at least 30%)	2015	national	MoYS	MEconomy MF CSO NALYO SCC NES SYUO NAPYW OCCS SCTM	244,000	122,000	122,000	244,000	122,000	122,000
	Supporting the improvement of public policies that allow representatives of corporate and youth sectors to be engaged in the development of services (sectoral councils, business representatives participating in the work of local youth councils, representatives of youth	Number of supported initiatives (8); Percentage of created services and mechanisms with the participation of the corporate and youth sector (at least 50% of the total number of created	2015-2016	national provincial local	MoYS	MEconomy MF LSG SCC NES CSO SYUO OCCS PSSY PSEEGE	6,782,000	6,660,000	122,000	7,564,000	7,320,000	244,000

	participate in the work of local employment councils) and mechanisms that foster youth employability and employment	services and mechanisms)										
	Supporting the development and implementation of cross-sector services that enhance the youth activity rate, employability and employment at local level	Number of services developed and implemented at the local level (30); Number of youth who are beneficiaries of the services (at least 3,000); Number of youth having completed training for jobseekers financed by MoYS (300); Percentage of youth becoming employed or self-employed after the training (60%)	2015-2017	local	MoYS MLEVSA	MEconomy MF NES LSG SCC CSO YO OCCS	120,000,000	20,000,000 MoYS: 20,000,000	100,000,000	360,000,000	60,000,000	300,000,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved existing and created new programmes that foster youth employability and employment	Improving the existing active youth employment measures with special focus on the youth employment package	Number of youth encompassed by active measures and programmes (at least 30,000); Number of youth having found employment after the application of measures and programmes (at least 10,000)	2015-2017	national provincial local	MLEVSA MoYS	NES CSO MESTD SYUO NAPYW OCCS	MLEVSA	MLEVSA ⁵	0	MLEVSA	MLEVSA	0

⁵ Funds are earmarked within the budget of the Republic of Serbia for 2015 for the implementation of active employment policy measures to the amount of RSD 2,800,000,000, with part of it to be used for youth. The share of youth in the total number of persons included in the measures during 2014 was 43.86%.

	Supporting the development of affirmative actions for the employment of vulnerable youth	Number of youth from vulnerable groups encompassed by employment measures (at least 10,000); Number of youth from vulnerable groups having found employment after the application of measures and programmes (at least 3,000)	2015-2017	national provincial local	MoYS MLEVSA	NES CSO SCC SIPRU OCCS	MLEVSA	MLEVSA ⁶	0	MLEVSA	MLEVSA	0
	Ensuring the improvement of existing and creation of new programmes that encourage the activity ⁷ of young women as well as young people from vulnerable social groups and young people from NEET group	Number of supported programmes (5); Number of youth participating in the programmes (at least 1,000);	2015-2017	national provincial local	MLEVSA MoYS	MESTD NES SYUO NAPYW NALYO CSO YO OCCS	10,000,000	10,000,000 MoYS: 10,000,000	0	30,000,000	30,000,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Supported development, implementation and promotion of activities that encourage youth employment and employability	Supporting the promotion of good practice examples of young people who have participated programmes that foster youth employability and employment through the media and social networks	Number of supported promotional activities (5); Number of youth informed by the activities (at least 3,000);	2016-2017	national	MoYS	School institutions AIYA NES YO SCC OCCS	0	0	0	12,200,000	7,320,000	4,880,000

⁶ Funds are earmarked within the budget of the Republic of Serbia for 2015 for the professional rehabilitation and promotion of employment of persons with disabilities to the amount of RSD 500,000,000, with part of it to be used for youth with disabilities. These measures encompassed 45% of youth in 2014.

⁷ Activity as the indicator for measuring employability in accordance with the document Career Fit for Youth, Results of the Measurement and Monitoring of the Effects of CGC Services on Youth Employability, BOS, MoYS, 2014.

SPECIFIC GOAL 2:	INDICATORS:
Better harmonisation of knowledge, skills and competencies acquired in the process of lifelong learning with the needs of labour market	Increased number of youth gaining professional practice during education; Increased number of employers providing professional practice

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Employers and other stakeholders participate actively and continuously in creating and implementing the concept of lifelong learning	Supporting the active involvement of employers and other stakeholders in the design and implementation of secondary school curricula (sectoral councils)	Number of employers actively included (at least 120); Percentage of secondary education institutions actively including employers (at least 70%)	2015 – 2017	local	MESTD	MEconomy MLEVSA SCC CVAE IIE MoYS Private sector OCCS				No funds are required for implementation		
	Improving support mechanisms for employers and other stakeholders that implement lifelong learning programmes for youth (real meetings, trainings for deficitary jobs, practice, etc.)	Number of supported employers and other relevant stakeholders (150); Number of youth participating in the programmes (at least 4,500); Number of youth encompassed by working practice programmes (at least 900); Number of youth encompassed by trainings for deficitary jobs (at least 840) with 60% having found employment	2015 – 2017	national provincial	MESTD MoYS	MEconomy MLEVSA NALYO SCONUS SCC NES CONUS NCHE OCCS	36,000,000	30,000,000 MoYS: 30,000,000	6,000,000	78,000,000	42,000,000	36,000,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget	Other	Total	Budget	Other

								funds	sources		funds	sources
Improved conditions and mechanisms for the implementation of professional practice and other forms of acquiring work experience	Establishing a National Programme of Professional Practice with cross-sectoral coordination and cooperation with representatives of employers in the implementation and evaluation	Number of employers included in the implementation of the programmes (at least 30); Number of youth included in the programmes (at least 2,000);	2016 – 2017	national	MoYS MLEVSA	MEconomy MESTD SCC SYUO NAPYW NALYO SCONUS CSO NES CONUS USSS OCCS	0	0	0	4,000,000	1,000,000	3,000,000
	Supporting the development of mechanisms for the implementation of work practice and other forms of acquiring work experience in the process of schooling and outside of schooling	Number of supported processes (12); Number of youth gaining work experience (at least 8,000);	2015 – 2017	national	MESTD MoYS MLEVSA	MEconomy SCC CSO OCCS	16,000,000	4,000,000 MoYS: 4,000,000	12,000,000	48,000,000	12,000,000	36,000,000
	Developing a model of support to employers and civil society organisations that implement and develop mechanisms for the implementation of other forms of work experience ⁸	Number of supported programmes (90); Number of youth having passed other forms of acquiring work experience (at least 9,000)	2015-2017	national	MoYS	MEconomy MLEVSA SCC SYUO NAPYW CSO OCCS	16,000,000	4,000,000	12,000,000	48,000,000	12,000,000	36,000,000

SPECIFIC GOAL 3:	INDICATORS:
Provided favourable conditions for the development of youth entrepreneurship	Increased percentage of youth starting their own business after the programme/service or with state support; Increased number of youth with a positive attitude towards entrepreneurship

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Developed	Supporting the adoption of laws and by-laws that	Developed draft measures for	2015-2017	national	MEconomy	MoYS MLEVSA	0	0	0	0	0	0

⁸ Like Jobshadowing and similar programmes.

supportive public policy framework that defines youth entrepreneurship and its environment	recognise, facilitate and encourage youth entrepreneurship and the simplification of administrative and legal procedures for young entrepreneurs in the first year of business operations	stimulating youth entrepreneurship; Percentage of youth having participated in the processes of developing the draft (at least 30%); Percentage of adopted draft measures within the adopted laws and bylaws (at least 80%)				AIYA SCC OCCS						
	Developing mechanisms for financial support to young people in starting business, especially by financing start-ups ⁹ , social and innovation entrepreneurship, and cooperatives	Number of financed youth entrepreneurial activities (10); Number of youth included in supported entrepreneurial activities (at least 200)	2015-2017	national provincial local	MoYS MEconomy	MLEVSA MF SYUO AIYA SCC OCCS	6,100,000	2,000,000 MoYS: 2,000,000	4,100,000	18,000,000	6,000,000	12,000,000
	Developing affirmative measures aimed at young women who want to become entrepreneurs, particularly in underdeveloped areas	Number of young women encompassed by affirmative measures (at least 200); Percentage of encompassed young women from rural areas (at least 60%)	2015-2017	national provincial local	MoYS MESTD MEconomy	MF LSG CSO MLEVSA SCC OCCS MAEP	8,000,000	0	8,000,000	24,000,000	6,000,000	18,000,000
	Improving and supporting youth, pupil and student cooperatives	Number of supported initiatives (at least 150); Number of youth included in cooperatives (at least 1,500) Number of youth (at least 360) and number of student cooperatives (at	2015-2017	national provincial local	MoYS MESTD MEconomy	MF LSG CSO MLEVSA SCC OCCS	8,000,000	2,000,000 MoYS: 2,000,000	6,000,000	24,000,000	6,000,000	18,000,000

⁹ "Start-up is a company or organisation created with the intention to explore repetitive and flexible business models", Blank, S. (2012). Search versus Execute (accessed on 2 December 2014, available at <http://steveblank.com/2012/03/05/search-versus-execute/>).

		least 60) having developed innovative products										
	Supporting the development and implementation of a stimulating and legally regulated model for business sector investment in young entrepreneurs	Amount of funds invested by the business sector into young entrepreneurs (at least RSD 100,000,000) Number of young entrepreneurs having opened their enterprises using this model (at least 150)	2015-2016	national	MEconomy	MoYS MLEVSA MF SYUO AIYA SCC OCCS	1,830,000	0	1,830,000	3,660,000	1,220,000	2,440,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
There are mechanisms in place for the acquisition of entrepreneurial knowledge and skills and financial literacy within the framework of education	Introducing entrepreneurial knowledge and skills and financial literacy into curricula at all levels of formal education	Entrepreneurial skills and knowledge and financial literacy introduced into curricula	2015-2016	national local	MESTD	MoYS MEconomy AIYA SCC OCCS	24,400,000	0	24,400,000	48,800,000	24,400,000	24,400,000
	Providing support to the programmes and services of CSOs that stimulate the acquisition of entrepreneurial knowledge and skills (particularly in the creative industries and agriculture) and financial literacy of young people	Number of supported programmes and services (12); Number of youth having completed the programmes and services (at least 3,000); Number of young participants in trainings to develop entrepreneurship in agriculture supported by the MoYS (1,200)	2015-2017	national provincial local	MoYS	MEconomy MLEVSA OCCS MESTD SCC	24,400,000	10,000,000	14,400,000	73,200,000	30,000,000	43,200,000
	Supporting the implementation of Entrepreneurial Skills Pass programme at the national level	Number of companies recognizing the Pass (at least 100); Number of youth	2017	national provincial local	MoYS	MEconomy AYiS SCC OCCS	0	0	0	2,440,000	2,440,000	0

		using the Pass programme (at least 4,000);										
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Developed sustainable programmes for supporting young people who opt for self-employment ¹⁰	Supporting the development and work of business development centres (BDC) at universities	Number of BDC supported during establishment and operation (at least 3); Number of youth using BDC services (at least 1,500); Number of youth having started their own business after using BDC services (at least 500)	2016-2017	national local	MEconomy	MoYS MESTD SCC NES NARD SYUO AIYA OCCS	0	0	0	128,100,000	128,100,000	0
	Supporting the development of internet counselling centres that help and encourage young people to start their own business	Number of supported internet counselling services (at least 6); Number of youth using internet counselling services (at least 30,000);	2016-2017	national	MoYS	MEconomy AIYA SCC OCCS	0	0	0	36,600,000	36,600,000	0
	Providing support to the opening of local business incubators to support start-up businesses and providing mentoring support through different models of cross-sectoral cooperation, particularly in the area of agriculture, rural development and creative industries	Number of supported/opened LBI (at least 30); Percentage of municipalities having open LBI (at least 30%); Number of youth using services (at least 3,500); Number of companies using LBI services (at least 150);	2015-2017	local	MEconomy MoYS	LSG MESTD NES SCC Private sector SYUO NAPYW NALYO AIYA OCCS	36,600,000	10,000,000 MoYS: 10,000,000	26,600,000	109,800,000	30,000,000	79,800,000

¹⁰ This includes measures and services provided by NES to unemployed persons, such as entrepreneurship development training, self-employment subsidies, mentoring programme during the first years of doing business.

		Number of youth participating in entrepreneurship trainings supported by MoYS (200); Percentage of youth having completed training supported by MoYS starting their own business (at least 25%)										
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Created conditions for the development of social entrepreneurship among youth, based on social understanding and support to entrepreneurship and innovation	Supporting the activities that connect innovation, social entrepreneurship and corporate social responsibility and establishment of social enterprises	Number of supported activities (60); Number of youth having started social entrepreneurship through the supported activities (at least 6,000); Legally regulated concept of social entrepreneurship in accordance with European standards	2015-2017	local	MEconomy MLEVSA	MoYS MESTD NES SCC Private sector YO AIYA OCCS	40,000,000	0	40,000,000	120,000,000	80,000,000	40,000,000
	Ensuring the development of entrepreneurial culture among youth, dissemination of information about best practices of young entrepreneurs and positive impact on society and community	Number of supported programmes (6); Number of youth encompassed by the programmes (at least 6,000);	2015-2017	local	MEconomy MoYS	MESTD MCI AIYA SCC OCCS	4,270,000	2,000,000 MoYS: 2,000,000	2.270,000	12,810,000	6,000,000	6,810,000

SPECIFIC GOAL 4:	INDICATORS:
Developed functional and sustainable system of youth career guidance and counselling	Increased percentage of youth having received CGC services; Increased percentage of youth assessing CGC services positively

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved national framework for CGC	Supporting the establishment of National Resource Centre for CGC and development of mechanisms for managing knowledge about CGC	National Resource Centre founded; Mechanisms developed with the participation of youth representatives	2016-2017	national	MESTD MLEVSA MoYS	TF SYUO NALYO NES SCONUS USSS UES BOS CCGA SCC CSO OCCS	0	0	0	451,400,000	8,000,000	443,400,000
	Providing support to the establishment of National Forum for CGC and participation in the work of the European Lifelong Guidance Policy Network	National Forum founded; National forum included in the work of the European Lifelong Guidance Policy Network	2015-2017	national	MESTD MLEVSA MoYS	TF BOS NES SCC SCONUS USSS CSO OCCS	330,000	330,000	0	18,910,000	2,000,000	16,910,000
	Developing mechanisms for measuring the effects of various CGC services on the employability of young people, including the effects on different categories of youth	Mechanisms are developed and measurements are completed; Percentage of youth representatives included in the process of developing the mechanisms (at least 30%)	2016-2017	national	MESTD MLEVSA MoYS	CCGA TF BOS NES SCC SCONUS USSS CSO OCCS	0	0	0	3,050,000	300,000	2,750,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Developed mechanism for continued	Improving the programmes and methodology of CGC for students	Percentage of students receiving CGC services (at least 70%);	2016-2017	national local	MESTD MLEVSA MoYS	UCCD TF NES SCC	0	0	0	9,150,000	1,000,000	8,150,000

implementation and improvement of CGC standards and programmes for young people		Percentage of students positively assessing the service (at least 50%);				BOS SCONUS USSS CSO OCCS						
	Ensuring the development of existing and creation of new CGC programmes for young people in the system of secondary education	Percentage of students receiving CGC services (at least 80%); Percentage of students positively assessing the service (at least 60%);	2016-2017	national local	MESTD MLEVSA MoYS	TF NES SCC SCONUS USSS BOS CSO OCCS	0	0	0	12,200,000	1,000,000	11,200,000
	Supporting the improvement of existing and development of new CGC programmes for unemployed young people outside the education system, as well as for vulnerable groups of young people	Number of youth receiving CGC services (at least 15,000); Percentage of youth positively assessing the service (at least 50%);	2016-2017	national local	MESTD MLEVSA MoYS	TF BOS NES SCC SCONUS CSO OCCS	0	0	0	6,100,000	600,000	5,500,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Increased number of centres for CGC that provide services to youth and local teams for CGC of young people	Supporting the establishment of new CGC centres and teams in schools, faculties, universities, associations implementing youth activities and CGC	Number of supported new centres (20); Number of youth receiving CGC services by the new centres (at least 10,000)	2016-2017	local	MESTD MLEVSA MoYS	Universities Faculties Student parliaments LSG CSO YO SCONUS	0	0	0	97,600,000	10,000,000	87,600,000
	Supporting the establishment of local teams that provide CGC services to young people from vulnerable social groups	Number of supported regional teams (at least 5); Number of activities they implement (at least 35); Number of youth from socially vulnerable groups receiving services	2016-2017	national	MESTD MLEVSA MoYS	NES LSG CSO OCCS	0	0	0	91,500,000	9,000,000	82,500,000

		(at least 5,000)									
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Continuous application of CGC programmes, standards and service in educational institutions	Ensuring the annual evaluation of programmes and methodology for CGC for young people in the system of secondary and higher education	Percentage of students participating in the evaluation (at least 60%); Percentage of pupils participating in the evaluation (at least 60%);	2015-2017	local	MESTD MLEVSA MoYS	Universities Faculties SCONUS Student parliaments CCGA School boards Students' parliaments USSS BOS CSO OCCS	2,440,000	0	2,440,000	7,320,000	700,000	6,620,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Continuous application of CGC programmes, standards and services outside educational institutions has been provided	Supporting the activities of CGC for unemployed youth outside of the education system, as well as for vulnerable young people, with the application of established CGC standards	Number of supported activities (at least 12); Number of youth receiving CGC services through these activities (at least 3,000);	2015-2017	local	MESTD MLEVSA MoYS	BOS SCC SCONUS CONUS AIYA	4,000,000	0	4,000,000	12,000,000	8,000,000	4,000,000
	Providing support for the YO programmes for CGC aimed at young people at the local level (including development of YO representatives for providing career guidance of youth services)	Number of supported programmes (at least 12); Number of youth receiving CGC services through these programmes (at least 3,000);	2015-2017	local	MoYS MLEVSA	MESTD BOS SCC SCONUS CONUS AIYA	4,000,000	4,000,000 MoYS: 4,000,000	0	12,000,000	12,000,000	0

5.2. Education, Pedagogical Work With and Training of Youth

STRATEGIC GOAL: Improved quality and opportunities for acquiring qualifications and development of competencies and innovation of young people

SPECIFIC GOAL 1:	INDICATORS:
Provided conditions for the development of creativity, innovation and youth initiatives and the acquisition of competencies within lifelong learning	Increased percentage of youth considering formal education to be adapted to the needs and acquisition of competencies

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved educational and pedagogical-psychological and didactic-methodological competences of teachers and professional associates working with young people	Initiating amendments to regulations to allow youth activity associations to apply for accreditation of their programmes of continuing professional development of teachers and professional associates	Amended Rulebook on Continuing Professional Development	2016	national	MESTD	IIE MoYS AIYA				No funds are required for implementation		
	Encouraging and supporting youth activity associations to develop their programmes of continuing professional development of teachers and professional associates, and to apply for accreditation of these programmes	Number of supported programmes under development and accreditation (3); Percentage of schools and teachers using the supported programmes (at least 10%)	2017	national provincial local	MoYS	IIE Primary schools Secondary schools Faculties Higher vocational education schools MESTD LSG Donors CSO	0	0	0	3,050,000	3,050,000	0
	Empowering the representative bodies of pupils and students to actively participate in the development and application of the methodology and system for measuring the effects	Number of round tables held (20); Number of youth participating (at least 1,000);	2016-2017	national provincial local	MoYS MESTD	Primary schools Secondary schools Faculties LSG Donors CSO IIE	0	0	0	1,220,000	1,220,000	0

	of professional development of teachers and professional associates											
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Provided continuous improvement of teaching process and extracurricular activities through cooperation of educational institutions and youth policy actors	Supporting active participation of pupil and student representative bodies in the development of school work and study programmes	Number of supported initiatives (8);	2016-2017	national local	MoYS	MESTD Student parliaments AIYA SYUO YO Commission for Accreditation and Quality Control IIE	0	0	0	3,660,000	3,660,000	0
	Supporting the programmes that promote solidarity, understanding, tolerance, gender equality and principles of inclusive society within extracurricular activities	Number of supported programmes (30); Number of youth participating in the programmes, per gender (at least 900);	2015-2017	national provincial local	MoYS	MESTD CSO YO International organizations in Serbia	2,000,000	1,000,000	1,000,000	6,000,000	3,000,000	3,000,000

SPECIFIC GOAL 2:	INDICATORS:
Improved quality and availability of youth work and ensured recognition of youth work	Increased number of youth work programmes; Increased number of youth workers

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved quality of youth work programmes and capacity of youth work service providers	Supporting research on the needs of youth	Number of youth included in the survey (at least 7,000) Number of surveys implemented (3)	2015-2017	national	MoYS	NAPYW SYUO YO AIYA Business Donors and organizations	2,000,000	2,000,000	0	6,000,000	3,000,000	3,000,000
	Ensuring continuous	Number of	2015-2017	local	MoYS	NAPYW	2,000,000	0	2,000,000	9,000,000	6,000,000	3,000,000

	improvement and development of new programmes in line with the needs of young people and society	supported services/ programmes in improvement (5); Number of supported new services/ programmes (10); Number of realized activities (at least 30);				SYUO YO AIYA Business LSG						
	Ensuring continuous monitoring of the impact of youth work programme implementation in accordance with developed quality assurance standards	Number of surveys implemented (3)	2015-2017	national	MoYS	NAPYW SYUO YO	2,000,000	2,000,000	0	6,000,000	2,000,000	4,000,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Provided identification and recognition of youth work as service that contributes to the improvement of youth situation	Supporting the activities of the professionalization of youth work activity through formal and non-formal education in accordance with the youth work occupation standards	Number of supported activities (10); Number of youth participating in the programmes, per gender (at least 600);	2015-2017	national	MoYS	NAPYW SYUO YO	4,000,000	3,000,000	1,000,000	10,000,000	4,000,000	6,000,000

SPECIFIC GOAL 3:	INDICATORS:
Improved opportunities for equal access to education and provided support to young people from vulnerable social groups	Increased number of youth from vulnerable groups participating in a support programme

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Developed and	Supporting the	Number of	2015-2017	national	MESTD	MoYS	39,538,000	0	39,538,000	118,614,000	0	118,614,000

implemented preventive action programmes to reduce the number of young people who abandon education early (drop-out)	programmes for the empowerment of pupil and student representative bodies to provide peer support to young people at risk of dropping out	pupil/student parliaments completing the programmes (at least 10); Percentage of schools/faculties wherein student parliaments completed programmes (at least 20% of faculties and 30% of schools)		local		Schools Faculties YO CSO				UNICEF is financing the programme (USD 373,000)		
	Supporting youth activity associations and youth offices to provide support to youth at risk of dropping out	Number of supported programmes (7); Percentage of municipalities implementing programmes (at least 20%); Number of youth participating in the programmes, per gender (at least 5,000);	2015-2017	national provincial local	MoYS	MESTD LSG YO CSO	7,000,000	3,000,000	4,000,000	21,000,000	9,000,000	12,000,000
	Support programmes of support in meeting all aspects of accessibility (physical, content and financial) and adaptation of education in accordance with regulations and recommendations in force	Number of supported education programmes on the subject of accessibility (10); Number of adapted facilities (at least 10);	2015-2017	national provincial local	MESTD MoYS	MLEVSA LSG CSO	7,000,000	1,000,000 MoYS: 1,000,000	6,000,000	21,000,000	9,000,000	12,000,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved mechanisms for providing vulnerable young	Supporting the programmes for training teachers and professional associates to adjust to the needs of young people	Number of supported programmes (15); Percentage of teachers	2015-2017	local	MESTD	MoYS Schools Faculties SYUO YO	5,700,000	0	5,700,000	17,324,000	1,800,000	15,524,000

people with practical support in acquiring education in accordance with their needs	from vulnerable social groups in accordance with the principles of inclusive education	completing the training programmes (at least 10%);				CSO						
	Supporting programmes for teacher and parent sensitisation to changes in the cultural matrices that impose limiting gender roles	Number of teacher trainings held in secondary and higher education (30); Number of teachers completing trainings, per gender (at least 400); Number of parents / caregivers participating in the trainings, per gender (at least 200);	2015-2017	local	MESTD	MoYS Schools Faculties SYUO YO CSO	2,500,000	0	2,500,000	7,500,000	3,000,000	4,500,000
	Developing a network of peer support (mentoring, peer assistance) for education of vulnerable young people	Number of supported activities (20); Number of youth participating in the peer support network, per gender (at least 800);	2016-2017	national	MoYS	MESTD Student parliaments SYUO YO CSO Educational institutions	0	0	0	2,440,000	1,220,000	1,220,000
	Improving incentive programmes and mechanisms for their implementation for the purpose of inclusion and successful continuation of education of vulnerable young people, while respecting the social dimension	Number of youth receiving scholarships (at least 200); Percentage of beneficiaries of the measures from vulnerable groups of youth, per gender (at least 30%)	2015-2017	national local	MESTD	MoYS LSG Business Foundations	7,600,000	1,500,000 MESTD: 1,500,000	6,100,000	22,800,000	4,500,000 With Mobility they are for studies abroad	18,300,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Developing	Supporting the establishment of distance	Number of supported	2017	national	MESTD	Universities Faculties	0	0	0	8,000,000	800,000	7,200,000

mechanisms for supporting young people who have abandoned education (drop-outs) to return to the educational system and acquire qualifications	learning programmes and other contemporary methods to increase the coverage of young people who have abandoned or have not been included in formal education	established programmes (20); Established procedure for the certification of distance learning; Percentage of coverage of young people by programmes, per gender (at least 2%)				Higher schools						
	Improving the regulatory framework of higher education to provide incentives for adjusting education to the needs of part-time students - employed students, students with children, etc.	Number of public discussions held (10); Amended Law on Higher Education in accordance with the conclusions from the public discussions	2015-2016	national	MESTD MoYS	Faculties Universities Higher schools Student parliaments Student organizations	0	0	0	0	0	0
	Developing programmes to support young parents, in particular young mothers, in the continuation of their education	Number of scholarship beneficiaries (30); Percentage of representation for both genders in scholarships (at least 40%)	2017	national	MLEVSA	MoYS MESTD	0	0	0	7,320,000	7,320,000	0

SPECIFIC GOAL 4:	INDICATORS:
Allowed recognition and provided support to gifted and talented young people in the development of their potential	Increased number of young people supported in developing their potential and talents

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources

Gifted and talented pupils, students and youth are recognised and supported in the development of their personal interests and potential	Supporting the development of a system for the identification of gifted and talented pupils and students, and adequate support mechanisms in underdeveloped, poor and devastated areas	Developed mechanism for a special approach to recognizing young talent in underdeveloped, poor and devastated local communities	2015-2017	local	MESTD	MoYS Research and scientific centres Business Schools Faculties Higher schools Student parliaments	0	0	0	No funds are required for implementation		
	Developing and enhancing programmes to support professional development and training that empower gifted and talented pupils and students to develop interests, creativity and innovation	Number of supported projects (30); Number of developed programmes (at least 10);	2015-2017	national	MESTD MoYS	Research and scientific centres Business Schools Faculties Higher schools Student parliaments	4,000,000	1,000,000 MESTD: 1,000,000	3,000,000	12,000,000	3,000,000	9,000,000
	Supporting the development of extracurricular activities in cooperation with scientific, cultural, sports, technical, technological and other institutions that provide developmental opportunities for young people	Number of agreements made between faculties or schools with representatives of business/scientific institutions (at least 20)	2016-2017	national local	MoYS	MESTD Research and scientific centres Business Schools Faculties Higher schools Universities Professional organizations Student parliaments	0	0	0	2,440,000	0	2,440,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Provided support for education, professional training, employment and evaluation of the achievements of gifted and talented pupils and	Providing awards and scholarships for young talents through the future work of the Fund for Young Talents of the Republic of Serbia and the improvement of other ways of granting scholarships and awards	Number of young people awarded and receiving scholarships, per gender (at least 1,200)	2015-2017	national	MoYS	MESTD Business	787,570,000	787,570,000 MoYS: 787,570,000	0	2,362,710,000	2,362,710,000	0
	Developing programmes to promote and support the education of young	Number of scholarships awarded (at least	2016-2017	national	MoYS	MESTD	0	0	0	7,320,000	7,320,000	0

students	women in technical and natural sciences	60); Percentage of scholarships for young women (at least 40%)										
	Establishing continuous cooperation of youth policy bodies with the private and public sector with the aim of professional development, employment and self-employment of young talented people	Number of talented young people receiving scholarships, per gender, completing practice, internships or becoming employed in the country within one year of completing studies (at least 80%); Number of youth receiving scholarships and having started their own business, per gender (at least 5,000);	2015-2017	local	MoYS	MESTD Business LSG Universities Faculties Higher schools Secondary schools CCGA NES	8,000,000	4,000,000	4,000,000	24,000,000	12,000,000	12,000,000

5.3. Youth Activism and Active Participation

STRATEGIC GOAL: Enhanced active participation of young women and men in society;

SPECIFIC GOAL 1:	INDICATORS:
Improved legal and policy framework for the inclusion of young women and men's perspective and youth participation in decision-making processes and youth policy development	Increased number of bodies and processes including youth representatives in their work; Increased number of public policies adopted with the inclusion of youth representatives

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Organisations and	Developing a	Study developed	2015	national	MoYS	SYUO	1,500,000	1,500,000	0	1,500,000	1,500,000	0

institutions recognise young people and different youth categories as a special group with their rights and needs	comprehensive analysis of the legal and political framework and practices of participation and activism of young people at the national, provincial and local levels			provincial local		NAPYW NALYO CSO LSG YO						
	Determining a legal obligation of all institutional actors to incorporate in their policies the perspective of young people and youth representatives	Adopted regulation on integrating youth perspectives in public policies	2015	national	MoYS	MPALG SCTM SYUO NAPYE NALYO CSO LSG YO				No funds are required for implementation		
	Formulating criteria for gender-sensitive monitoring of the development of policies that incorporate the perspective of young people and youth representatives	Criteria developed	2015	national provincial local	MoYS	SCTM SYUO NAPYW NALYO CSO LSG YO MLEVSA Coordination Body for Gender Equality	500,000	0	500,000	500,000	0	500,000
	Ensuring adequate youth representation (percentage) and level of participation to achieve youth equality in processes and bodies	Recommendations drafted; Number of bodies where youth are represented (at least 90); Analysis of the types and ways of youth representation drafted	2015-2017	national provincial local	MoYS	MPALG SCTM SYUO NAPYW NALYO CSO LSG YO Coordination Body for Gender Equality				No funds are required for implementation		
	Amending the Law on Youth in order to improve the legal recognition of young people and integration of youth perspective in public policy development	Prepare a Draft Law on Amendments to the Law on Youth improving legal recognition of young people and integration	2016	national	MoYS	MPALG SCTM SYUO NAPYW NALYO CSO LSG YO	0	0	0	200,000	200,000	0

EXPECTED	ACTIVITIES:	IMPLEMENTATION DETAILS				IMPLEMENTATION FUNDS					
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RESULT:		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Organisations and institutions create their own policies and specific plans by taking into account the perspective of young people and including young people	Supporting the functional and active involvement of youth representatives in the work and decision-making process of public institutions and organisations on an equal basis	Number of bodies having included youth and youth perspectives (at least 100)	2015-2017	national provincial local	MoYS	MPALG SCTM SYUO NAPYW NALYO CSO LSG YO Coordination Body for Gender Equality				No funds are required for implementation		
	Developing guidelines for youth and gender-responsive budgeting at all levels	Developed and adopted guidelines on youth and gender-responsive budgeting Percentage of institutions applying the guidelines (at least 30%)	2016-2017	national provincial local	MoYS	MPALG MF SCTM SYUO NAPYW NALYO CSO LSG YO Coordination Body for Gender Equality dy	0	0	0	610,000	610,000	0
	Developing standards and mechanisms to enable young people to choose participation in decision-making processes and policy development, including affirmative measures for the participation of under-represented sex	Developed standards and mechanisms; Percentage of institutions respecting the standards and having mechanisms (at least 30%)	2015-2016	national provincial local	MoYS	MPALG SCTM SYUO NAPYW NALYO CSO LSG YO Coordination Body for Gender Equality	0	0	0	0	0	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
LSG create youth policy based on the real needs of	Developing guidelines for youth policy actors at the local level to ensure the integration of youth	Guidelines developed	2016	national local	MoYS	MPALG MLEVSA SCTM SYUO	0	0	0	610,000	610,000	0

local youth and available resources for work with young people	perspective, including a gender perspective and the perspectives of vulnerable young people, in development processes and policies					NAPYW NALYO CSO LSG YO Coordination Body for Gender Equality						
	Supporting the preparation, implementation, monitoring and evaluation of local action plans (LAP) with active youth participation in processes and decisions	Percentage of LSGs that have LAPs (at least 80%); Percentage of municipalities where the LAP is successfully implemented (at least 40%);	2015-2017	local	MoYS	MPALG SYUO NAPYW NALYO CSO SCTM LSG YO	6,000,000	3,000,000	3,000,000	18,000,000	9,000,000	9,000,000
	Including young men and women on an equal basis in the development, implementation, monitoring and evaluation of LAP	Percentage of LSGs including young people (at least 70%)	2015-2017	local	MoYS	MPALG SCTM SYUO NAPYW NALYO CSO LSG YO Coordination Body for Gender Equality				No funds are required for implementation		
	Improving guidelines for the role, mandate and legal status of youth offices and competencies of YO managers	Guidelines available	2015	national local	MoYS	MPALG SCTM SYUO NAPYW NALYO CSO LSG YO	1,100,000	500,000	600,000	1,100,000	500,000	600,000

SPECIFIC GOAL 2:	INDICATORS:
Established conditions for capacity building and synergy in the activities of YPA, sustainable development and inclusion of a greater number of youth activity associations	Increased number of youth included in the work and activities of youth activity associations

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources

Developed mechanism for coordinating the process and building capacity of YPAs for the implementation of NYS	Enhancing administrative and operational capacity of the ministry responsible for implementing the Strategy	Developed monitoring software including gender-sensitive indicators	2016-2017	national	MoYS	MF	0	0	0	5,795,000	4,880,000	915,000
	Developing programmes to train youth policy actors for the development and implementation of youth policy and NYS	Number of training programmes (3); Number of trained young people (at least 75)	2015-2017	national local	MoYS	SYUO NAPYW NALYO CSO YO	300,000	300,000	0	900,000	900,000	0
	Ensuring the building of the capacities of youth policy actors for monitoring and reporting on NYS implementation	Number of supported trainings (9); Number of YPA having completed the trainings (at least 270);	2015-2017	national provincial local	MoYS	SYUO NAPYW NALYO CSO YO	3,300,000	300,000	3,000,000	11,500,000	1,000,000	10,500,000
	Supporting the building of young people's capacity to participate as elected youth representatives in the processes of policy development and decision-making, at all levels including the international level	Number of supported trainings (9); Number of YPA having completed the trainings (at least 270)	2015-2017	national provincial local	MoYS	SYUO NAPYW NALYO CSO YO	3,300,000	300,000	3,000,000	11,500,000	1,000,000	10,500,000
	Ensuring the development and implementation of Youth Agenda within ministries, defining their youth-oriented activities	Percentage of ministries having adopted and implementing the Agenda (at least 70%)	2015-2017	national provincial local	MoYS	SYUO NAPYW NALYO CSO YO				No funds are required for implementation		
	Supporting the amendments to the Law on Youth to ensure regular reporting to the Youth Council and the public on progress in the implementation of NYS and Youth Agenda	Percentage of ministries submitting reports to the Youth Council (100%)	2015	national	MoYS	SYUO NAPYW NALYO CSO YO OCCS				No funds are required for implementation		

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS	
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT	PARTICIPANTS:	2015	2015-2017

					ER:		Total	Budget funds	Other sources	Total	Budget funds	Other sources
Provided support for the sustainable development of youth activity associations	Providing regular administrative and programme financing of the operation and development of representative youth associations	Prepared proposal for improving the legislative framework; Number of supported representative youth associations (9); Number of young women and men in associations (at least 15,000);	2015-2017	national local	MoYS	SYUO NAPYW NALYO CSO	10,000,000	10,000,000	0	60,000,000	60,000,000	0
	Identifying all existing public spaces for youth (youth assets) and make them available for youth activities and allowing youth activity associations to use public spaces for the implementation of programmes for young people	Drafted list of all public spaces; Number of spaces put to use for youth activities (at least 40)	2015-2017	national provincial local	MoYS	MPALG SYUO NAPYW NALYO LSG YO CSO	0	0	0	24,400,000	1,500,000	22,900,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Established continued support to the programmes for the performance of activities aimed at including young people in society	Facilitating continuous funding of programmes implemented by youth activity associations, which contribute to the development of society and facilitate active participation of young people	Number of supported programmes (150)	2015-2017	national provincial local	MoYS	PSSY SYUO NAPYW CSO LSG YO	0	0	0	0	0	0
	Supporting programmes for the development of knowledge and skills of youth activists for an effective contribution to society through the work of existing youth activity associations	Number of supported programmes (3); Number of youth, per gender, participating in the programmes (at least 150)	2015-2017	national provincial local	MoYS	PSSY SYUO NAPYW CSO LSG YO	1,000,000	1,000,000	0	3,000,000	3,000,000	0

	Supporting the active involvement of vulnerable young people in the work of youth activity associations and the development of their competencies	Number of youth from vulnerable groups, per gender (at least 60); Number of CSOs including youth from vulnerable groups (at least 60)	2015-2017	national provincial local	MoYS	PSSY SYUO NAPYW CSO LSG YO				No funds are required for implementation		
	Providing support to pupil and student representative bodies in developing the competencies of their members, and increasing the number of pupils or students who participate in the activities of representative bodies	Number of supported trainings (18); Number of young people, per gender (at least 450)	2015-2017	national provincial local	MoYS	SYUO NAPYW CSO LSG YO	1,000,000	1,000,000	0	3,000,000	3,000,000	0
	Supporting the YO activities aimed at inclusion of young people in society	Number of supported activities (at least 60);	2015-2017	local	MoYS	NALYO LSG YO SCC	10,800,000	800,000	10,000,000	36,600,000	2,400,000	34,200,000
	Supporting the activities of motivating and building capacity for the inclusion of young women and men in the work of national minority councils	Number of supported activities (9); Number of youth in National Councils of National Minorities, per gender (at least 60);	2015-2017	national	MoYS	MPALG SYUO NAPYW NALYO LSG YO CSO	3,000,000	1,500,000	1,500,000	9,000,000	4,500,000	4,500,000
	Supporting the programmes that motivate young women and men to participate in political life and electoral processes	Percentage of young people in parliamentary political parties, per gender (at least 25%); Percentage of young people in representative institutions, per gender (at least 15%)	2015-2017	national	MoYS	SYUO NAPYW CSO	3,000,000	0	3,000,000	9,000,000	4,500,000	4,500,000

EXPECTED	ACTIVITIES:	IMPLEMENTATION DETAILS				IMPLEMENTATION FUNDS					
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RESULT:		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Developed mechanism for supporting and motivating YPAs for cooperation and networking and joint activities	Supporting the programmes that facilitate the networking of youth policy actors and joint efforts (synergy) at different levels and related to different topics	Number of supported programmes (3)	2015-2017	national provincial local	MoYS	PSSY SYUO NAPYW CSO NALYO LSG YO	6,000,000	2,000,000	4,000,000	18,300,000	6,000,000	12,300,000
	Developing guidelines and support the activities of experience exchange, knowledge transfer and peer education within and between youth activity associations	Guidelines developed; Number of supported activities (15)	2016-2017	national provincial local	MoYS	PSSY SYUO NAPYW CSO LSG YO OCCS	0	0	0	11,500,000	4,000,000	7,500,000
	Supporting the development and implementation of international cooperation projects	Number of supported projects (36)	2015-2017	national provincial local	MoYS	PSSY SYUO NAPYW CSO NALYO LSG YO	12,200,000	7,500,000	4,700,000	36,600,000	25,500,000	11,100,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved and innovated approaches and communication of associations that perform youth activities with young people	Developing guidelines for innovative ways of including young people and motivating them for active participation, including a gender perspective and incentive measures for vulnerable young people	Guidelines developed	2016	national provincial local	MoYS	PSSY SYUO NAPYW CSO	0	0	0	610,000	610,000	0
	Supporting the development of new ways and channels of communication between organisations and young people with the aim of attracting new activists and members	Percentage of increase in youth participation, per gender (at least 30%) Number of supported programmes and	2016-2017	national provincial local	MoYS	PSSY SYUO NAPYW CSO OCCS	0	0	0	1,000,000	1,000,000	0

		activities (5)									
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SPECIFIC GOAL 3:	INDICATORS:
Improved conditions for volunteering of young people and for young people	Increased percentage of young people participating in volunteering activities

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Provided conducive environment and support for the development of volunteering activities and youth volunteering	Supporting the volunteering activities of youth activity associations, YO and informal youth groups	Number of supported activities (72); Number of included volunteers, per gender (at least 7200)	2015-2017	local	MoYS	CSO YO	29,000,000	29,000,000	0	87,000,000	87,000,000	0
	Supporting the involvement of young volunteers in short-term and long-term volunteer programmes	Number of included volunteers, per gender (at least 150)	2015-2017	local	MoYS	CSO YO				No funds are required for implementation		
	Encouraging educational, cultural and sports institutions to recognise, support and value youth volunteering	Number of educational institutions (at least 150); Number of cultural institutions (at least 80); Number of sports institutions (at least 120)	2016-2017	national local	MoYS	Educational, cultural and sports institutions CSO YO	0	0	0	1,220,000	1,220,000	0
	Establishing a system for the identification and recognition of skills acquired through volunteering for the purpose of employment and monitor its effectiveness	System developed	2015-2016	national	MoYS MLEVSA	NES SYUO NAPYW NALYO CSO				No funds are required for implementation		
	Encouraging intergenerational cooperation and inclusion of vulnerable young people through volunteer programmes, projects and	Number of young volunteers, per gender (at least 600); Number of supported	2015-2017	local	MoYS	MLEVSA CSO YO				No funds are required for implementation		

	initiatives	programmes (60);										
	Supporting programmes for volunteering in the case of emergency	Number of young volunteers, per gender (at least 7200); Number of programmes (72);	2015-2017	national local	MoYS	MoI SYUO NAPYW CSO YO				No funds are required for implementation		

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Youth volunteering is recognised and its development is supported	Supporting the formulation of volunteering policy at the national level, improvement of legal framework for volunteering and development of volunteer work standards	Undertaken analysis of the effects of the Law on Volunteering and formulation of a proposal to improve the legal framework	2015-2017	national	MoYS MLEVSA	SYUO NAPYW NALYO CSO YO OCCS				No funds are required for implementation		
	Developing gender-sensitive criteria for reporting and measuring the effects of volunteering	Undertaken analysis of the existing and development of proposals for missing criteria	2016-2017	national local	MoYS MLEVSA	SYUO NAPYW NALYO CSO YO	0	0	0	366,000	366,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Empowered youth activity associations and YOs to implement volunteering programmes and projects	Ensuring the application of volunteer work standards in the activities of youth activity associations and YO	Number of CSOs applying the standards (at least 60)	2015-2017	national local	MoYS	SYUO NAPYE NAYO CSO YO				No funds are required for implementation		
	Supporting the development and work of volunteer services within youth activity associations and YO	Number of supported volunteer services (at least 15)	2015-2017	national local	MoYS	SYUO NAPYE NAYO CSO YO	3,000,000	3,000,000	0	9,150,000	9,150,000	0

SPECIFIC GOAL 4:	INDICATORS:
Increased participation of young people in environmental protection and sustainable development	Increased number of young people participating in environmental protection and sustainable development activities

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Enhanced young people's opportunities for participation in the processes and decisions related to the environment and sustainable development	Enhancing the availability of information on the state of the environment for youth in cooperation with youth policy actors	Number of supported information programmes (2)	2015-2017	national local	MoYS MAEP	CSO YO	500,000	500,000 MoYS: 500,000	0	1,500,000	1,500,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Provided multi-sector support to the programmes of environmental protection and sustainable development implemented by YPAs	Supporting the coordination of corporate sector activities consisting of the allocation of funds for youth programmes in the field of environmental protection	Number of corporate bodies providing support (at least 15)	2015-2017	national local	MoYS MAEP	SCC CSO YO				No funds are required for implementation		
	Supporting subsidies for youth entrepreneurial ideas with an environmental protection component through the promotion of renewable energy sources, ecotourism and other forms of green economy	Number of supported entrepreneurial ideas (at least 15); Participation of young women and men among the supported entrepreneurs (at least 120)	2015-2017	national local	MAEP MoYS	MEconomy CSO YO	3,050,000	0	3,050,000	9,150,000	1,500,000	7,650,000

	Supporting the environmental protection activities implemented by youth policy actors and youth involvement in the implementation of programmes of environmental protection and sustainable development implemented by international organisations	Number of youth subjects involved in programmes by international organizations (at least 30)	2015-2017	national international	MAEP MoYS	CSO YO SCC	3,660,000	0	3,660,000	10,980,000	3,000,000	7,980,000
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5.4. Health and Well-Being of Young People

STRATEGIC GOAL: Improved health and well-being of young women and men

SPECIFIC GOAL 1:	INDICATORS:
Programmes of health promotion and prevention of risky behaviour among the youth are improved and accessible to a greater number of young women and men	Increased number of youth using counselling services and programmes

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Health prevention and promotion of healthy lifestyle programmes and services are developed and standardised	Developing youth health promotion programmes	Number of supported programmes (5)	2015-2017	national provincial local	MH MoYS	PSSY Provincial secretariat competent for healthcare IPPH Batut CSO LSG YO	17,810,941	17,810,941 MH: 17,810,941	0	17,810,941	17,810,941	0
	Improving the programmes and services of prevention of risky	Number of supported programmes (5);	2015-2017	national local	MH MoYS	IPPH Batut CSO LSG	1,500,000	1,500,000 MH: 1,500,000	0	4,500,000	4,500,000	0

	behaviour among youth	Number of developed services (5)				YO						
	Supporting the development and implementation of gender-sensitive criteria in the assessment of the quality of programmes of prevention of risky behaviour among youth	Criteria developed	2015-2017	national provincial local	MH MoYS	PSSY Provincial secretariat competent for healthcare IPPH Batut CSO LSG YO	50,000	0	50,000	150,000	100,000	50,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Increased accessibility of programmes of prevention of youth addiction	Supporting youth peer education programmes on the prevention of addiction to psychoactive substances, gaming and new media at local level	Number of educated peer educators, per gender (at least 300); Number of young women and men using the programme (at least 12,000); Percentage of LSGs wherein the prevention programme is being implemented (at least 30%)	2015-2017	local	MoYS MH	IPPH Batut CSO LSG YO	6,000,000	3,000,000 MoYS: 3,000,000	3,000,000	16,470,000	7,470,000	9,000,000
	Supporting programmes to educate parents and teachers on the prevention of addiction to psychoactive substances, gaming and new media	Number of teachers using the programme (at least 1,000); Number of parents using the programme, per gender (at least 1,000); Percentage of LSGs wherein the programme is being implemented (at least 30%)	2015-2017	local	MH MoYS	IPPH Batut MESTD CSO LSG YO	4,000,000	4,000,000 MH: 4,000,000	0	12,000,000	12,000,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Increased availability of programmes on the prevention of sexually transmitted infections, HIV/AIDS, and on reproductive health	Supporting youth peer education programmes on prevention of sexually transmitted infections, HIV/AIDS and on the improvement of reproductive health	Number of educated peer educators, per gender (at least 300); Number of young women and men using the programme (at least 12,000); Percentage of LSGs wherein the prevention programme is being implemented (at least 30%)	2015-2017	local	MoYS MH	IPPH Batut CSO LSG YO	5,490,000	2,000,000 MH: 1,000,000 MoYS: 1,000,000	3,490,000	16,470,000	6,000,000	10,470,000
	Supporting programmes on the prevention of sexually transmitted infections and HIV/AIDS and the improvement of youth reproductive health and family planning	Number of supported programmes and activities (3); Number of supported programmes for the promotion of HIV testing (3)	2015-2017	national provincial local	MoYS MH	PSSY Provincial secretariat competent for healthcare IPPH Batut CSO LSG YO	2,000,000	2,000,000 MH: 1,000,000 MoYS: 1,000,000	0	6,000,000	6,000,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Increased availability of youth programmes for the preservation of mental and general health	Supporting education programmes for youth, parents and teachers on the improvement of mental and general health of youth	Number of young women and men using the programme (at least 6,000); Percentage of LSGs wherein the programme is being implemented (at least 30%)	2015-2017	local	MH MoYS	MESTD IPPH Batut CSO LSG YO	2,000,000	2,000,000 MH: 1,000,000 MoYS: 1,000,000	0	6,000,000	6,000,000	0

	Developing counselling offices offering mental health services and psychological support and help outside of health facilities in cooperation with YOs	Number of counselling offices developed (15); Number of services developed (at least 15); Number of service users, per gender (at least 300)	2015-2017	national local	MoYS MH	IPPH Batut CSO LSG YO	2,000,000	2,000,000 MH: 1,000,000 MoYS: 1,000,000	0	6,000,000	6,000,000	0
	Supporting programmes on proper nutrition and obesity prevention in young women and men	Number of supported programmes (9); Number of young women and men using the programmes (at least 3,000)	2015-2017	national provincial local	MH MoYS	PSSY Provincial secretariat competent for healthcare IPPH Batut CSO LSG YO	1,000,000	1,000,000 MH: 1,000,000	0	3,000,000	3,000,000	0

SPECIFIC GOAL 2:	INDICATORS:
Created conditions for the development of healthy lifestyles of young women and men	Increased number of young people participating in healthy lifestyle programmes

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Policies and programmes to promote healthy lifestyles among young women and men are improved	Supporting the research and monitoring of youth lifestyles and trends, conducting analysis by international standards to include a gender perspective	Number of research studies implemented	2015-2017	national provincial local	MoYS MH	IPPH Batut CSO LSG YO Provincial secretariat competent for healthcare				No funds are required for implementation		
	Promoting public policies to fund programmes promoting healthy lifestyles	Number of new/improved public policies including financing programmes for healthy lifestyles	2015-2017	national	MH	IPPA MoYS IPPH Batut CSO LSG				No funds are required for implementation		
	Supporting programmes to develop healthy lifestyles among youth, monitoring and evaluating the	Number of programmes supported with monitoring and evaluation	2015-2017	national	MoYS MH	IPPH Batut CSO LSG YO	1,464,000	1,464,000 MH: 464,000 MoYS: 1,000,000	0	4,392,000	4,392,000	0

	programmes	(6);										
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Enhanced capacity of young women and men to spend quality leisure time, and take part in sports and recreational activities	Supporting the development and implementation of the youth policy subject programmes for the development of healthy lifestyles	Number of supported programmes (12);	2015-2017	national provincial local	MoYS MH	IPPH Batut CSO LSG YO	2,000,000	2,000,000 MH: 1,000,000 MoYS: 1,000,000	0	6,000,000	6,000,000	0
	Supporting and developing programmes of sports sections and other extra-curricular activities aimed at developing health through healthy life skills, with special focus on young women	Number of sections (at least 300); Number of young women and men involved in the sections (at least 6,000)	2015-2017	national provincial local	MoYS	Sports associations CSO LSG YO				No funds are required for implementation		
	Supporting the activities to introduce the teaching of physical education in the curricula of institutions of higher education	Curriculum available	2015-2017	national	MoYS	MESTD CSO YO				No funds are required for implementation		
	Supporting the construction, reparation and renovation of public spaces designed for the youth to spend quality leisure time	Number of public spaces used by youth (at least 36)	2015-2017	national provincial local	MoYS	CSO LSG YO	12,000,000	9,000,000	3,000,000	36,000,000	27,000,000	9,000,000

SPECIFIC GOAL 3:	INDICATORS:
Improved conditions for working with youth at health risk	Increased number of programmes available to youth at health risk

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS	
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015	2015-2017

					ER:		Total	Budget funds	Other sources	Total	Budget funds	Other sources
Support to youth at health risk is improved	Developing standards and supporting programmes to support youth at health risk	Developed standards (1); Number of supported services (5)	2015-2017	national local	MoYS MH	IPPH Batut CSO MLEVSA	2,491,000	2,491,000 MH: 2,491,000	0	3,660,000	3,660,000	0
	Supporting the capacity building for youth outreach workers dealing with youth at health risk	Number of supported trainings (30); Number of trained persons (at least 300)	2015-2017	local	MoYS MH	IPPH Batut CSO LSG YO MLEVSA	2,000,000	2,000,000 MoYS: 2,000,000	0	6,000,000	6,000,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Sensitisation in the institutions dealing with youth at health risk is increased	Supporting programmes of sensitising the representatives of institutions and YOs to work with youth at health risk	Number of supported trainings (4); Number of trained persons (at least 300)	2015	national provincial local	MoYS	CSO LSG YO MLEVSA	2,464,000	1,000,000	1,464,000	2,464,000	1,000,000	1,464,000

SPECIFIC GOAL 4:	INDICATORS:
Improved measures aimed at youth housing and youth autonomy	Increased number of young people using measures for housing and autonomy

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved measures to resolve the youth housing issues	Developing measures for subsidized housing for youth (subsidized loans)	Measures developed	2015-2017	national	MoYS	MF MLEVSA National Housing Agency LSG				No funds are required for implementation		
	Supporting subsidized measures to resolve the housing issue of young couples and parents,	Measures developed	2015-2017	national local	MoYS	MF MLEVSA National Housing Agency				No funds are required for implement		

	including special measures for young single mothers					LSG				ation		
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved measures for temporary housing for youth	Developing measures to support housing for young women and men outside the education system	Measures developed	2016-2017	national local	MoYS MCTI	MF ME MLEVSA MESTD LSG				No funds are required for implementation		
	Establishing criteria for the improvement of conditions in student residences	Criteria available	2016-2017	national local	MCTI	MESTD MoYS MLEVSA LSG				No funds are required for implementation		

SPECIFIC GOAL 5:	INDICATORS:
Enhanced responsibility of young women and men about the preservation of their environment	Increased number of young people who are participants of environmental protection programmes

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Training programmes for youth, parents and teachers about the protection of the environment, sustainable development and climate change are improved	Supporting the training of peer educators to work with youth aimed at the improvement of the environment, sustainable development and climate change	Number of educated peer educators, per gender (at least 50); Number of young people using the programme, per gender (at least 2,000); Percentage of LSGs wherein the prevention programme is being implemented (at least 15%)	2015-2017	local	MoYS MAEP	CSO LSG YO	800,000	800,000	0	2,400,000	2,400,000	0

	Encouraging the development of training for young men and women aimed at eliminating and overcoming health risks in case of emergencies	Number of young people using the programme, per gender (at least 1,500); Percentage of LSGs wherein the prevention programme is being implemented (at least 15%)	2015-2017	national local	MoYS MAEP	MH CSO LSG YO	400,000	0	400,000	1,200,000	800,000	400,000
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Youth, parent and teacher knowledge about the environmental protection, sustainable development and climate change is expanded	Developing youth, parent and teacher activities aimed at increasing the knowledge about the protection and improvement of the environment, sustainable development and climate change	Number of supported activities (9)	2015-2017	national provincial local	MoYS MAEP	MH CSO LSG YO	1,220,000	0	1,220,000	3,660,000	2,440,000	1,220,000
	Supporting activities aimed at understanding the health risks caused by a polluted environment	Number of supported activities (9)	2015-2017	national provincial local	MoYS MAEP	MH CSO LSG YO	400,000	0	400,000	3,660,000	3,260,000	400,000
	Providing training for youth on the prevention and elimination of consequences of events with catastrophic consequences	Number of supported activities (9)	2015-2017	national provincial local	MoYS MAEP	MH CSO LSG YO	400,000	400,000 MoYS: 400,000	0	3,660,000	3,660,000	0

5.5. YOUTH SAFETY

STRATEGIC GOAL: Improved conditions for the development of youth safety culture

SPECIFIC GOAL 1:	INDICATORS:
Established comprehensive and continuous education of the youth on security challenges, risks and threats, and on safe behaviour	Increased number of young people included in programmes of education on security challenges, risks and threats and on safe behaviour

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Established mechanism of continuous development of youth safety culture at all levels of work with youth	Improving school and extracurricular activities by introducing contents that would enable the youth to acquire new knowledge, skills and abilities in the field of safety and security	Percentage of schools implementing school and extracurricular activities in the field of safety and security (at least 30%); Number of students included in these activities (at least 50%)	2015-2017	national local	MESTD	School administrations Schools				No funds are required for implementation		
	Establishing criteria and standards for the youth safety programmes conducted outside of the educational system	Established criteria and defined standards	2015-2016	national local	MoYS	YO				No funds are required for implementation		
	Improving the existing criteria and standards for the implementation of youth safety programmes to include gender-based security risks and threats	Developed rulebook or instructions	2015-2017	national local	MoYS MESTD	MoI Faculties LSG AIYA YO				No funds are required for implementation		
	Supporting activities conducted by youth policy actors that promote youth safety culture	Number of supported activities (12)	2016-2017	national local	MoYS	CSO YO AIYA	0	0	0	12,200,000	12,200,000	0
	Developing programmes to enable the youth to undergo training that would empower them to adequately respond to security risks and threats in	Number of youth trained and enabled to respond to security risks and threats in their immediate	2015-2017	national local	MoYS MESTD	MD MoI LSG YO School administrations	2,745,000	2,000,000 MoYS: 2,000,000	745,000	8,235,000	7,490,000	745,000

	their immediate environment	environment (at least 500)				Schools						
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Diversified and comprehensive programmes are developed to address security risks and threats youth are exposed to	Supporting the development and implementation of programmes with preventive measures and activities aimed at reducing the risk of threats the youth are exposed to	Regulated and improved quality of catalogues with programmes; Number of supported programmes (2)	2015-2017	national local	MESTD MoYS	Faculties School administrations Schools Local institutions	200,000	200,000 MoYS: 200,000	0	600,000	600,000	0
	Improving the existing and developing new programmes and activities to include security risks the youth face in traffic	Number of supported programmes (3 national, 5 local); Reduced number of youth suffering consequences of safety risks and threats in traffic (at least 20%)	2015-2017	national local	MCTI	MoYS MESTD MoI Traffic Safety Agency Local institutions AIYA YO	4,880,000	0	4,880,000	14,640,000	9,760,000	4,880,000
	Improving the existing and developing new programmes and activities to include the risk of various forms of crime and corruption	Number of supported programmes (3 national, 5 local); Reduced number of youth suffering consequences of safety risks and threats regarding various forms of crime and corruption (at least 20%)	2015-2017	national local	MESTD	MoI Anti-Corruption Agency Local institutions YO Schools	4,880,000	0	4,880,000	14,640,000	9,760,000	4,880,000
	Developing programmes to empower young people and help them develop certain skills and abilities to adequately respond to natural disasters	Number of supported programmes (3 national, 5 local)	2015-2017	national local	MoI	MoYS Local institutions YO Schools	2,415,949	2,415,949	0	4,637,260	4,637,260	0
	Supporting programmes that empower the youth to	Reduced number of youth suffering	2015-2017	national local	MESTD	MoI MoYS	4,880,000	0	4,880,000	14,640,000	9,760,000	4,880,000

	recognize and respond appropriately to computer violence, i.e. violence occurring through use of information technology	consequences of safety risks and threats occurring through abuse of information technologies (at least 20%)				Faculties Local institutions CSO						
	Developing and improving programmes of prevention of human/youth trafficking	Number of youth having completed prevention programmes, developing relevant skills to avoid becoming a victim of human trafficking (at least 300)	2015-2017	national local	MLEVSA MoYS	MoI Council for Combating Human Trafficking Local institutions CSO	4,880,000	0	4,880,000	14,640,000		14,640,000
	Developing and supporting activities aimed at preventing and combating gender-based sexual and partner violence against young women	Reduced number of young women suffering the consequences of gender based safety risks and threats encompassing sexual and partner violence (at least 30%)	2015-2017	national local	MLEVSA	MoI OHMR Coordination Body for Gender Equality Local institutions CSO	4,880,000	4,880,000	0	14,640,000	14,640,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
The monitoring and analysis of security risks and threats are improved, and the cooperation between institutional and non-institutional actors in the protection of	Supporting research and expert analysis on security challenges, risks and threats youth are exposed to (and the specific risks there are for young women and men)	Number of supported research studies and expert analyses implemented at the national level in regards to safety challenges, risks and threats youth are exposed to (2)	2015-2017	local	MoYS	Local institutions CSO MoI SORS Republic Institute for Social Protection	2,000,000	0	2,000,000	4,880,000	2,880,000	2,000,000
	Improving the coordination of all stakeholders involved in the protection of youth against security	Achieved coordination of all stakeholders in the protection of	2015-2017	national local	MoYS	Local institutions CSO				No funds are required for		

youth is enhanced	risks and threats, including women's groups and organisations dealing with youth from vulnerable groups	youth from safety risks and threats								implementation		
	Developing new ways of communication in cyberspace for the youth facing security issues, with all actors connected to each other and oriented towards the needs of the youth	Number of supported activities (5); Number of youth applying and participating (at least 2000);	2015-2017	national local	MoYS MTTT	Local institutions CSO Media MoI Centre for Safe Internet	1,400,000	1,400,000 MTTT: 1,400,000	0	4,400,000	4,400,000	0

SPECIFIC GOAL 2:	INDICATORS:
Improved programmes of respect for human and minority rights, gender equality, acceptance of diversity, tolerance and non-violent communication	Increased number of young people participating in the programmes

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved youth programmes dealing with issues of socio-cultural, religious, sexual and other differences	Defining guidelines that will improve youth programmes on socio-cultural, religious and other differences	Existence of guidelines and recommendations	2015-2017	national local	MoYS	MESTD School administrations Schools Local institutions YO	400,000	400,000	0	915,000	915,000	0
	Supporting research, activities and programmes covering the most common stereotypes and prejudices in society and finding ways for the youth to overcome/suppress them	Number of supported activities (2 programmes, 3 campaigns)	2016-2017	national provincial local	MoYS	MESTD Provincial Secretariat for Science and Technological Development Provincial Secretariat for Education Faculties and institutes Local institutions Schools	0	0	0	7,320,000	7,320,000	0

	Supporting programmes of peer education and intercultural learning that promote tolerance, understanding and antidiscrimination	Number of supported programmes (10); Number of youth participating in the programmes (at least 300);	2015-2017	national provincial local	MoYS	MESTD Local institutions CSO	4,000,000	4,000,000	0	12,000,000	12,000,000	0
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Programmes are developed allowing members of violent groups to more easily abandon violence through the so-called "exit strategies"	Motivating young members of violent groups to participate in programmes that offer an "exit strategy"	Percentage of youth participating in programmes representing "exit strategies" (at least 20%)	2015-2017	national local	MESTD	Faculties and institutes CSO MoI	1,500,000	1,500,000	0	5,490,000	5,490,000	0
	Supporting the activities of youth policy actors aimed at developing and implementing programmes offering an "exit strategy"	Percentage of youth policy actors engaged during the process (at least 20%)	2015-2017	national local	MoYS	MoI MESTD MJustice Local institutions CSO YO	244,000	244,000	0	732,000	732,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
The youth have developed an unappreciative attitude towards carrying and use of firearms, weapons and explosives as means of solving problems	Developing programmes that increase awareness among the youth about the potential dangers and reduce the use of firearms, weapons and explosives among young people	Number of supported programmes (9); Reduction in the number of youth abusing firearms, weapons and explosive devices (at least 50%)	2015-2017	national local	MCI MoYS MESTD	Local institutions Media MoI	1,220,000	0	1,220,000	3,660,000	2,440,000	1,220,000
	Improving legislation regulating the issuance of licenses for possession of firearms, and introducing a greater control over storage of weapons and explosive	Reduced number of permits issued to young people for possession and carry of weapons (at least 50%)	2015-2017	national local	MoI	Media YO AIYA Local police bodies				No funds are required for implementation		

	devices										
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SPECIFIC GOAL 3:	INDICATORS:
Improved rehabilitation and reintegration programmes working with youth offenders	Increased percentage of youth offenders participating in the programmes

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Reduced violence committed by young people	Supporting the development of youth programmes of acquiring non-violent conflict resolution skills	Number of supported activities (3); Number of youth with developed skills for the organized exchange of opinions (at least 120)	2015-2017	national provincial local	MoYS MESTD MLEVSA	MJustice Mediation centres YO	2,000,000	0	2,000,000	6,000,000	3,000,000	3,000,000
	Developing special programmes for working with the young perpetrators of gender-based acts of violence	Percentage of young perpetrators of gender-based acts of violence having completed specialized programmes (at least 20%)	2015-2017	national local	MoYS MLEVSA	MoI Coordination Body for Gender Equality	400,000	400,000 MLEVSA: 400,000	0	1,200,000	1,200,000	0
	Improving programmes of treating the youth who came into conflict with the law, and who are in custody or in institutions for enforcement of criminal sanctions against minors	Percentage of improved programmes (at least 30%)	2015-2017	national local	MJustice	MoYS MLEVSA	488,000	488,000	0	1,464,000	1,464,000	0
	Ensuring a greater involvement of non-institutional actors in local programmes offering services of re-socialization and reintegration of youth who had been in custody	Number of supported programmes/services by non-institutional actors (10)	2015-2017	local	MoYS	MJustice Social work centres	400,000	400,000	0	1,830,000	1,830,000	0

	Improving the implementation of corrective orders for juvenile offenders	Supported programmes enabling the inclusion of juveniles in the work of humanitarian organizations or work of a social, local or environmental content	2015-2017	national local	MJustice	MoYS MLEVSA				No funds are required for implementation		
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved rehabilitation and reintegration programmes working with youth offenders	Ensuring a greater involvement of youth in the creation of programmes treating or offering therapy for young people at risk of renewed criminal behaviour	Percentage of increase in youth participation in programmes of treatment or therapy (at least 50%)	2015-2017	national local	MLEVSA MoYS	Institute for the Education of Children and Youth MJustice Social work centres Youth counselling offices Institutions working in youth social inclusion				No funds are required for implementation		
	Supporting programmes for youth policy actors aimed at working with the youth after the reformatory measures or after serving a prison sentence	Percentage of youth having completed the programmes or receiving relevant resocialization and reintegration services (at least 30%)	2016-2017	national local	MLEVSA MoYS	Institute for the Education of Children and Youth MJustice Social work centres YPA	0	0	0	5,490,000	5,490,000	0

SPECIFIC GOAL 4:	INDICATORS:
Improved programmes related to work with young victims of violence	Increased percentage of young victims of violence participating in the programmes

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Reduced violence against young people	Supporting programmes and training to acquire skills to adequately respond to violence against the youth	Number of youth having completed training programmes to develop skills for reacting to violence (at least 300)	2015-2017	national local	MoYS	MESTD School administrations and schools Pupil and student homes Faculties Provincial Secretariat for Education YO AIYA	1,830,000	1,830,000	0	5,490,000	5,490,000	0
	Developing new forms of cooperation between institutions dealing with the youth - victims of violence	Number of agreements and protocols on cooperation between institutions dealing with young victims of violence (at least 20)	2016-2017	national local	MLEVSA	MJustice AIYA Local institutions Safe houses MoI				No funds are required for implementation		
	Establishing effective measures to ensure that violent offenders are kept away from the victims	Supported programmes and campaigns increasing the effectiveness of the safety measure of prohibition of approach and communication with the victim	2015-2017	national local	MLEVSA	MoI MJustice Social work centres Local institutions CSO Municipal courts				No funds are required for implementation		
	Improving programmes of support for young people who have been victims of violence, especially for victims of gender-based violence	Percentage of youth who are victims of gender-based violence having attended support programmes (at least 30%)	2015-2017	national provincial local	MLEVSA	MJustice Provincial Secretariat for Gender Equality	488,000	488,000	0	1,464,000	1,464,000	0

EXPECTED	ACTIVITIES:	IMPLEMENTATION DETAILS				IMPLEMENTATION FUNDS					
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RESULT:		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Cooperation between youth policy actors in the creation of joint programmes and activities for victims of violence is enhanced	Improving the mechanisms of cooperation between institutions dealing with the protection of youth victims of violence and crime	Percentage of municipalities providing services based on improved mechanisms for cooperation between institutions (at least 60%); Percentage of young victims of violence receiving such services (at least 50%)	2015-2017	national local	MLEVSA	MoI Republic Institute for Social Protection Social work centres				No funds are required for implementation		
	Ensuring a greater involvement of youth in the creation of programmes treating or offering therapy to young people who have been or are currently victims of violence	Percentage of increase in youth (victims of violence) participating through joint therapy and treatment in the creation of programmes and finding solutions that meet their needs (at least 30%)	2015-2017	local	MLEVSA	Republic Institute for Social Protection Social work centres Local institutions CSO				No funds are required for implementation		
	Ensuring the inclusion of non-institutional actors in the local level programmes developing services of support for the young people who have been or are currently victims of violence	Percentage of increase in the number of youth (who were or are currently victims of violence) encompassed by services of support and assistance at the local level by non-institutional stakeholders (at least 30%)	2015-2017	national local	MLEVSA	CSO				No funds are required for implementation		
	Supporting programmes created by youth policy actors aimed at working	Number of supported programmes (5);	2015-2017	national provincial local	MoYS	Coordination Body for Gender Equality	1,600,000	0	1,600,000	4,800,000	3,200,000	1,600,000

	with the young people victims of violence	Increased number of youth included in programmes implemented by various youth policy actors intended for victims of violence (at least 30%)				Provincial Secretariat for Gender Equality						
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5.6. Social Inclusion of Youth

STRATEGIC GOAL: Enhanced support for the social inclusion of young people at risk of social exclusion

SPECIFIC GOAL 1:	INDICATORS:
The necessary system pre-conditions are created for youth at risk of social exclusion to be adequately recognised and supported in their inclusion in the economic, social and cultural currents	Reduction in the number of youth at risk of social exclusion

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
A well-established, effective, gender-sensitive system of recognition of different groups of young people at risk of social exclusion in line with EU standards	Developing a new system of classifying the youth at risk of social exclusion in accordance with the EU standards	Developed system for the classification of youth under risk of social exclusion defined based on the principles of respect for human rights, EU standards and a broad public discussion	2016	national	MLEVSA MoYS	SORS Republic and Provincial Institute for Social Protection CSO	0	0	0	2,000,000	2,000,000	0
	Ensuring the new classification system is implemented while monitoring the youth at risk of social exclusion	Number of people trained to apply the classification (at least 20)	2016	national	MoYS MLEVSA	SORS Republic and Provincial Institute for Social Protection CSO	0	0	0	976,000	976,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Established system of monitoring and assessing to which extent the programmes are adjusted to the needs of young women and men at risk of social exclusion	Developing a gender-sensitive mechanism of monitoring and evaluating local programmes for youth at risk of social exclusion	The developed system of monitoring and evaluation is used in all LSGs	2015	national	MoYS MLEVSA	LSG CSO	1,000,000	1,000,000	0	1,000,000	1,000,000	0
	Organising training for the persons employed in health, education, social welfare and employment agencies on how to apply the mechanisms for monitoring and evaluation so as to include gender-sensitive indicators	Number of trainings implemented for employees of sectoral institutions regarding working with youth from vulnerable groups (9); Number of trained persons (at least 150)	2016 – 2017	national	MoYS MLEVSA	MH MESTD MoI OHMR CSO	0	0	0	4,148,000	4,148,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Established system of programme accreditation and licencing of the providers of services for young people at risk of social exclusion	Standardizing the services and programmes for youth at risk of social exclusion	Established multisectoral body tasked with the standardization	2016	national	MoYS MLEVSA	MESTD MoI OHMR CSO	0	0	0	4,880,000	4,880,000	0

SPECIFIC GOAL 2:	INDICATORS:
Increased availability and scope of activities designed to prevent social exclusion of young people at	Increased number of young people using the services

risk¹¹

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Programmes providing preventive support to young people at risk of social exclusion are implemented at local level	Supporting the creation of local services and programmes for a more effective counselling and psychological support for youth at risk of social exclusion	Formed standard of service for counselling and psychological support for youth; Percentage of LSGs wherein the programmes are being implemented (at least 30%) + a list of indicators)	2015- 2016 establishment of services 2017 dissemination	national local	MoYS	MLEVSA LSG Schools Healthcare centres Social work centres CSO	4,270,000	3,000,000	1,270,000	9,760,000	6,000,000	3,760,000
	Supporting the creation of local services and programmes aimed to increase the employment of youth at risk of social exclusion	Formed standard of service for employment of youth; Percentage of LSGs wherein the programmes are being implemented (at least 30%)	2015- 2016 establishment of services 2017 dissemination	national local	MoYS	LSG NES Social work centres CSO	4,270,000	3,000,000	1,270,000	9,760,000	6,000,000	3,760,000

¹¹ List of common indicators for the activities within specific goal 2:

1. Number of youth under risk of poverty of both sexes/genders having participated in creating the services and using the service
2. Number of young Roma of both sexes/genders having participated in creating the services and using the service
3. Number of youth with disabilities of both sexes/genders having participated in creating the services and using the service
4. Number of youth living as refugees and displaced persons of both sexes/genders having participated in creating the services and using the service
5. Number of youth returnees in the readmission process of both sexes/genders having participated in creating the services and using the service
6. Number of young parents of both sexes/genders having participated in creating the services and using the service
7. Number of youth with unresolved housing status of both sexes/genders having participated in creating the services and using the service
8. Number of youth without parental care of both sexes/genders having participated in creating the services and using the service
9. Number of youth from the street of both sexes/genders having participated in creating the services and using the service
10. Number of LGBT youth of both sexes/genders having participated in creating the services and using the service

		+ a list of indicators)										
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Youth policy actors at local level are qualified to work on the prevention of social exclusion of youth	Supporting training programmes for representatives of agencies and CSOs involved in the prevention of social exclusion of youth	Number of supported trainings (3); Number of training participants (at least 90)	2015 – 2017	national local	MoYS MLEVSA	LSG Sectoral institutions at the local level	1,000,000	1,000,000 MLEVSA: 1,000,000	0	3,000,000	3,000,000	0
	Supporting programmes to inform decision-makers in local self-government units about the rights and needs of youth at risk of social exclusion	Number of supported projects (25); Percentage of municipalities encompassed by projects (at least 30%); Number of project participants (at least 200)	2015 – 2017	local	MoYS	MPALG LSG SCTM	915,000	0	915,000	2,745,000	1,830,000	915,000
	Supporting training programmes about gender equality and gender perspectives for representatives of institutions/agencies involved in the prevention of social exclusion	Number of supported training programmes about gender equality and gender perspectives for representatives of institutions involved in the prevention of social exclusion (4)	2016 – 2017	local	MoYS	OHMR LSG Schools Healthcare centres Social work centres CSO NES	0	0	0	610,000	610,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Youth activity associations	Providing support to programmes to identify the	Number of supported	2016 – 2017	national	MoYS MLEVSA	CSO LSG	0	0	0	24,400,000	24,400,000	0

continuously keep developing and implementing preventive services and programmes for youth at risk of social exclusion	needs of youth at risk created by associations that conduct youth activities and providing support to the development and implementation of appropriate programmes	programmes (10)										
	Supporting activities aimed at establishing partnership/s among youth policy actors and an integrated approach to the use of existing local resources (human, material, technical)	Number of supported conferences (6)	2015 – 2017	national	MoYS	MLEVSA LSG CSO	400,000	400,000	0	1,200,000	1,200,000	0

SPECIFIC GOAL 3:	INDICATORS:
Increased coverage of youth at risk of social exclusion who are beneficiaries of local services and support programmes	Increased percentage of youth at risk using local programmes and services

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Young people at risk of social exclusion are actively using existing services and programmes	Supporting the development of local services aimed at efficient, optimal and timely informing of socially excluded youth	Number of supported services (10); Percentage of LSGs wherein the standardized service intended to inform youth is being implemented (at least 70%) + a list of indicators)	2015- 2016 establishment of services 2017 dissemination	national local	MoYS MLEVSA	LSG MPALG Schools Healthcare centres Social work centres CSO MCI	3,500,000	1,000,000 MLEVSA: 1,000,000	2,500,000	9,760,000	3,000,000	6,760,000
	Supporting the activities of a continuous research about the extent of use of existing services designed for young women and men at risk of social exclusion	Research implemented at the annual national level	2015 – 2017	national	MoYS	CSO				(part of the annual research of MoYS on the status and needs of youth)		

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Public employees have the competencies required to provide adequate support to youth at risk of social exclusion	Supporting the mechanisms of cooperation and exchange of experiences between the employees in state institutions	Number of supported conferences (2); Number of conference participants (at least 300)	2016 – 2017	national	MoYS MLEVSA	LSG MPALG Schools Healthcare centres Social work centres CSO MCI	0	0	0	1,830,000	600,000	1,230,000
	Developing programmes to sensitise the staff employed in the institutions of the system so as to be able to more effectively provide support to young people at risk of social exclusion	Number of supported programmes (2)	2015 – 2017	local	MoYS MLEVSA	LSG MPALG Schools Healthcare centres Social work centres CSO MCI	1,708,000	1,708,000 MLEVSA: 1,708,000	0	5,124,000	5,124,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Services and support programmes for youth at risk of social exclusion are continuously updated and upgraded	Creating a system of monitoring of the efficiency of services and programmes of support for youth at risk of social exclusion	Drafted records of local and national services/programmes	2016 – 2017	national	MoYS MLEVSA	LSG Schools Healthcare centres Social work centres CSO MCI	0	0	0	6,588,000	6,588,000	0
	Supporting the activities aimed at to adapting the existing services and programmes of support for youth at risk of social exclusion	Adopted proposal for improving existing services	2015 – 2017	national	MoYS MLEVSA	LSG Schools Healthcare centres Social work centres CSO MCI	2,000,000	0	2,000,000	6,000,000	4,000,000	2,000,000
	Ensuring compliance of offered services and programmes with the recommendations by international organisations and institutions working with the youth at risk of social exclusion	Mechanisms of standardization, licensing and accreditation harmonized with international good practices		2015-2017	national	MoYS MLEVSA	LSG Schools Healthcare centres Social work centres CSO MCI				No funds are required for implementation	

5.7. Youth Mobility

STRATEGIC GOAL: Enhanced youth mobility, scope of international youth cooperation and support to young migrants

SPECIFIC GOAL 1:	INDICATORS:
Improved economic, cultural and administrative preconditions for mobility of young women and men	Increased number of youth using support measures

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved programmes and services that offer material support for mobility	Improving the national programmes that provide funding for youth mobility and international youth cooperation	Percentage of increase in the number of scholarship beneficiaries abroad and participants in the exchanges and international events subsidized from domestic sources of financing (at least 30%)	2016-2017	national provincial	MoYS	MESTD TF Provincial secretariat competent for education and science PSSY Corporate sector	0	0	0	15,000,000	0	15,000,000
	Encouraging a coordinated involvement of the business sector in the national programmes that provide funding for youth mobility and international youth cooperation	Number of companies earmarking funds for national programmes of financing youth mobility (at least 20); Number of beneficiaries of scholarships originating from the corporate sector, per gender (at least 600)	2015-2017	national local	MoYS	SCC Corporate sector	1,000,000	0	1,000,000	3,000,000	0	3,000,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS			
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015		2015-2017	

					ER:		Total	Budget funds	Other sources	Total	Budget funds	Other sources
Improved accessibility of programmes that support youth mobility and increased use of such programmes among the youth	Supporting the activities of informing the youth about the available programmes of support for youth mobility offered to them through the activities of the youth office and of associations that deal with organizing Youth activities	Number of supported info services providing information on programmes for financing youth mobility (6); Number of youth using the info services, per gender (at least 60,000);	2015-2017	local	MoYS	TF MESTD MCI Info services AIYA YO	2,000,000	0	2,000,000	6,000,000	0	6,000,000
	Raising awareness among the young people about the programmes of support for youth mobility offered in the education system	Number of municipalities where information on scholarships and other models of financing have been distributed within schools (at least 60)	2015-2017	local	MESTD MoYS	TF Info services AIYA YO	2,440,000	0	2,440,000	7,320,000	4,880,000	2,440,000
	Encouraging the youth from vulnerable social groups to use all programmes of support for mobility and the financial support they offer	Percentage of increase in the number of used mobility scholarships at all levels (at least 30%); Increased number of youth from vulnerable groups using scholarships, per gender (at least 30%)	2015-2017	national provincial local	MoYS	TF MESTD OHMR				No funds are required for implementation		
	Increasing the availability of the European Youth Card as a means to enhance youth mobility	Percentage of increase in the number of users of the European Youth Card, per gender (at least 30%)	2015-2017	national	MoYS	Licence bearer for the European Youth Card	1,830,000	1,830,000	0	5,490,000	5,490,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENT ER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Enhanced	Organising training for	Number of organized	2015-2017	national	MoYS	MESTD	8,000,000	0	8,000,000	24,000,000	6,000,000	18,000,000

recognition and promotion of youth mobility among teachers, youth workers, parents and foster parents	teachers and associates about the purpose of mobility and available mobility programmes	trainings (6 national, 90 local); Number of teaching staff participating in the activities (at least 600)		local		TF Schools YO AIYA						
	Informing parents and foster parents about the purpose of mobility and available mobility programmes	Number of parents completing sessions, per gender (at least 600)	2015-2017	local	MoYS	MESTD Schools AIYA YO				No funds are required for implementation		

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Secured technical support for youth mobility and systemic recognition of knowledge acquired in the period of mobility	Providing assistance to young people in dealing with administrative procedures by establishing contact points for national and international mobility programmes	Percentage of increase in the number of youth turning to contact points for assistance about administrative requirements, per gender (at least 30%)	2015-2017	national	MoYS	TF Contact points for various programmes				No funds are required for implementation		
	Ensuring recognition and implementation of EUROPASS ¹² as a special means of recognition of professional qualifications acquired through mobility, whether in informal or formal education	Percentage of increase in the number of youth using Europass (at least 30%)	2015-2017	local	MoYS	MESTD IIE MLEVSA				No funds are required for implementation		

SPECIFIC GOAL 2:	INDICATORS:
Provided conditions for enhanced youth mobility and promotion of international youth cooperation	Increase in the percentage of youth participating in mobility and international cooperation programmes

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		

¹² EUROPASS is a set of documents helping citizens in Europe present their skills and qualifications in a clear and understandable manner.

					ER:		Total	Budget funds	Other sources	Total	Budget funds	Other sources
Enhanced regional and international cooperation in the field of youth policy	Establishing an institutional mechanism for cooperation with the European Union and the implementation of the European Union's youth programmes	Provided preconditions for formation; Formed agency for the implementation of ERASMUS+ and other European Union programmes at the national level	2015-2017	national	MESTD MoYS	MFA TF SEIO	46,378,000	21,978,000 MESTD: 21,978,000	24,400,000	67,710,000	43,310,000	24,400,000
	Supporting regional initiatives aimed at enhancing cooperation in the field of youth policy	Signed agreement on forming a regional initiative (2); Formed instruments for regional youth mobility (2)	2015-2017	national	MoYS	MFA MESTD MCI SEIO AIYA	44,000,000	0	44,000,000	132,000,000	12,000,000	120,000,000
	Promoting the participation of youth in various programmes and projects of regional and international cooperation in the field of youth policy	Increase in the number of youth applications from Serbia for international events, programmes and services, per gender (at least 30%)	2015-2017	national	MoYS	AIYA YO Contact points for mobility programmes				No funds are required for implementation		
	Encouraging associations that perform youth activities to participate in European and global youth networks	Number of administrative grants awarded to members of European and global youth networks (at least 20)	2016-2017	national	MoYS	AIYA Associations acting within European and global networks	0	0	0	24,400,000	24,400,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
	Ensuring the realisation of international events in Serbia of importance for the young people	Number of supported events (9); Number of event participants, per gender (at least (675)	2015-2017	national provincial local	MoYS	MESTD MFA MCI MF SEIO	5,500,000	2,000,000	3,500,000	16,500,000	6,000,000	10,500,000

	Supporting programmes designed to enhance cooperation between youth policy actors and youth organisations in the diaspora	Supported programmes	2015-2017	national	MoYS	AIYA MFA AIYA Associations of youth from the diaspora					No funds are required for implementation		
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SPECIFIC GOAL 3:	INDICATORS:
Enhanced internal mobility of youth for employment purposes	Increased number of youth supported for internal mobility ¹³

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Working mobility of youth is recognised and supported through programmes of support for employment	Establishing monitoring of the tendencies in youth employment and the length of stay of youth outside their place of residence	Available data on youth working outside their place of residence in the Republic of Serbia	2015-2017	national	MoYS	SORS NES				No funds are required for implementation		
	Including measures of support to the labour/employment mobility of youth into the employment strategies and action plans at all levels	Defined measures of support in the employment strategy, national action plan and local plans	2015-2017	national	MLEVSA	MoYS MF AIYA LSG YO		Funds for implementation earmarked through the National Action Plan for Employment				
	Linking local youth information services with employment centres in order to achieve a better communication of possibilities for employment mobility to the youth	Number of municipalities where information services provide information on available jobs and options for practice outside the municipality in cooperation with NES (at least 30)	2015-2017	local	MoYS	LSG MLEVSA NES AIYA YO				No funds are required for implementation		

¹³ Monitoring will be developed through establishing a system for monitoring and evaluation, while the indicator will be monitored through a sum of individual activity indicators from this specific goal.

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Developed and implemented system of support during the change of residence for the purpose of employment	Encouraging the creation of programmes to motivate the youth to consider employment mobility towards less developed areas and rural areas	Number of supported programmes (15); Number of youth making use of the programmes (at least 300)	2015-2017	national	MLEVSA MoYS	MEconomy MPALS LSG NES MAEP	6,000,000	4,000,000 MoYS: 4,000,000	2,000,000	20,000,000	12,000,000	8,000,000
	Encouraging the creation of additional measures of support for youth labour mobility towards the less developed areas and towards rural areas ¹⁴	Proposed support measures for newly employed in companies and entrepreneurs in less developed areas and rural areas	2016-2017	national	MoYS MLEVSA	MF MEconomy LSG MAEP				No funds are required for implementation		

SPECIFIC GOAL 4:	INDICATORS:
Improved prevention and fight against irregular migration of young women and men and support for young migrants	Increased number of developed programmes

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Established mechanism for monitoring and analysing irregular migrations and improved adjusted measures and	Supporting research projects aimed at collecting and analysing information about patterns and consequences of irregular youth migration	Number of supported projects (3); Number of studies (3)	2015-2017	national	MoYS	MLEVSA Mol MESTD MFA CRM Research institutions and organizations International	2,440,000	0	2,440,000 International Organization for Migration	7,320,000	0	7,320,000

¹⁴ The activity involved the work of implementing organizations, as public administration bodies, in monitoring the situation in the field, initiatives to propose regulations, and includes proposing support measures for the employment mobility of youth with public administration bodies with competence over proposing or adopting regulations.

programmes						Organization for Migration						
	Supporting the identification of needs and priorities of young migrants in order to create improved programmes, better adjusted to this target group	Introduced mandatory inclusion of migrants in programme planning and implementation	2015-2017	national local	MoYS CRM	MLEVSA MoI CSO LSG International Organization for Migration				No funds are required for implementation		

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Developed programme support activities aimed at fighting against and preventing irregular migration	Mapping and promoting programmes to support young migrants and programmes to prevent irregular migration	Database of supported programmes developed	2015-2017	national local	MLEVSA	CRM MoYS MFA CSO LSG International Organization for Migration	200,000	0	200,000	400,000	200,000	200,000
	Supporting the activities of accepting and working with the young migrants at local level	Number of supported reception services (10)	2015-2017	national	MLEVSA	CRM MoYS MESTD MFA MPALG LSG CSO International Organization for Migration	6,100,000	0	6,100,000	18,300,000	12,200,000	6,100,000
	Supporting activities to raise awareness among the youth about the causes and consequences of irregular migration so as to increase prevention and reduce discrimination, taking into account the migrants' perspective	Number of implemented campaigns that included migrant perspectives (3)	2015-2017	national local	MoYS	CRM MoI CSO International Organization for Migration	1,464,000	0	1,464,000	4,392,000	0	4,392,000

5.8. Informing Youth

STRATEGIC GOAL: Improved system of informing young people and knowledge about young people

SPECIFIC GOAL 1:	INDICATORS:
Young people have access to complete, user-friendly and reliable information in accordance with their needs	Increased percentage of young people assessing available information as clear and reliable

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Established coordinated access of youth informing	Supporting the participation of youth in identifying their needs (production and broadcast by media), developing information programmes and services, preparing and disseminating information, evaluating services and programmes	Percentage of programmes and services that included young people in the process (at least 80%); Number of supported media projects that have included young people	2015-2017	national local	MCI MoYS	AIYA YO	5,000,000	0	5,000,000	15,000,000	10,000,000	5,000,000
	Supporting the development of extra-institutional news programmes and services for youth at local level	Number of supported extra-institutional programmes and services (9); Number of municipalities wherein local programmes and services function (at least 30)	2016-2017	local	MoYS	LSG SCTM AIYA YO	0	0	0	9,000,000	9,000,000	0
	Establishing the cooperation and coordination of information programmes and services for youth at the local level with other	Number of municipalities where cooperation exists with other youth policy actors (at least 30)	2015-2017	local	MoYS	LSG AIYA YO				No funds are required for implementation		

	youth programmes, services and structures										
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Information programmes and services are tailored to the needs of all youth groups	Supporting programmes and services in adapting information language understandable to young people and providing information on the languages of national minorities	Number of supported programmes using language adapted to young people and national minority languages (at least 20)	2016-2017	national local	MoYS	MCI MPALG LSG AIYA YO	0	0	0	12,200,000	12,200,000	0
	Providing support to programmes and services tailored to the needs of vulnerable social groups guaranteeing equal access to information for all young people	Number of supported programmes aimed at informing vulnerable young people (3); Number of youth using such programmes (at least 9000)	2015-2017	national provincial local	MoYS	MLEVSA MCI LSG AIYA YO	1,000,000	0	1,000,000	3,000,000	2,000,000	1,000,000

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Information for youth is aligned with the European standards and is entirely interest-free	Developing and supporting the implementation of standards and criteria of quality youth information work, in accordance with the European Youth Information Charter	Adapted standards of youth information in accordance with the European Charter; Number of supported activities for drafting (2)	2016-2017	national	MoYS	MCI Info services LSG AIYA YO	0	0	0	1,500,000	1,500,000	0
	Defining guidelines for youth on obtaining the information via the Internet, in accordance with the European Principles of Online Youth Information	Adapted guidelines for informing youth via the Internet; Number of supported activities for drafting (2)	2015	national	MoYS	MCI Info services AIYA YO	1,000,000	0	1,000,000	1,000,000	0	1,000,000
	Supporting the capacity	Number of	2017	national	MoYS	MCI	0	0	0	1,464,000	1,464,000	0

	building of youth policy actors to apply standards and guidelines on youth information in their programmes and services	programmes and services meeting the standards (at least 60); Number of supported activities for drafting (3)		local		Info services AIYA YO						
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SPECIFIC GOAL 2:	INDICATORS:
The media provide information and create programmes for and about young people in accordance with the needs of young people	Increasing the percentage of media programmes created based on the needs of young people

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Information offered in the media is improved and adapted to the needs of young population, and good cooperation is established with the youth policy actors	Monitoring the extent and type of activities offered to youth in the media, analysing the level adaptation to the identified needs of youth and to topics of interest for the youth	Available statistics and other data on contents for youth	2016-2017	national local	MoYS	MCI Media Research institutions and organizations	0	0	0	732,000	732,000	0
	Developing the capacity of youth policy actors at all levels to cooperate with the media in the exchange of information and adjustment of information to meet the needs of the youth	Number of trainings for youth policy actors on cooperation with the media (6); Number of activity participants (at least 150)	2015-2017	national local	MoYS	MCI Media AIYA YO	1,000,000	1,000,000	0	3,000,000	3,000,000	0
	Providing support for the development of youth contents in the media that focus on representing the young people in a positive context, offer positive examples and present junior achievements	Number of media contents with a positive message about youth (15); Estimated campaign reach (at least 1,500,000)	2015-2017	national local	MoYS	MCI Media Info services AIYA YO	1,830,000	1,830,000	0	5,490,000	5,490,000	0

EXPECTED	ACTIVITIES:	IMPLEMENTATION DETAILS				IMPLEMENTATION FUNDS					
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RESULT:		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Enhanced capacity and defined responsibilities of the media to inform and include young people	Defining guidelines for the introduction of compulsory share of youth programmes when allocating national and local media frequencies	Drafted guidelines for introducing youth contents and acquiring a frequency	2016-2017	national	MCI	MoYS Media REM	0	0	0	750,000	750,000	0
	Supporting the establishing and operation of youth desks in the media, where young people and associations implementing youth activities would take part	Number of founded youth desks (at least 4)	2016-2017	national local	MoYS MCI	Media AIYA				No funds are required for implementation		
	Supporting activities to train journalists to report on youth, to follow youth and their needs and adjust the topics and media contents to the youth interests	Number of trainings (6); Number of training participants (at least 90)	2016-2017	national local	MoYS	MCI Media AIYA YO	0	0	0	2,928,000	2,928,000	0
	Developing media standards for reporting on youth to include combat against gender stereotypes and sexist representation of the youth (especially young women, including showing young women on social networks) and supporting the implementation	Adopted standards	2016	national local	MCI MoYS	Coordination Body for Gender Equality Media AIYA YO	0	0	0	390,400	390,400	0

SPECIFIC GOAL 3:	INDICATORS:
Young people have adequate access and knowledge required for using new technologies and the Internet	Increased percentage of young people using the Internet and new technologies on a daily basis

EXPECTED	ACTIVITIES:	IMPLEMENTATION DETAILS	IMPLEMENTATION FUNDS
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RESULT:		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Young people are given unrestricted daily access to new technologies and the Internet	Providing daily free access to new technologies and the Internet for students in schools and universities	Percentage of educational institutions at the local level providing open daily access to technologies (at least 70%)	2015-2017	national local	MESTD	MTTT Schools and other educational institutions				No funds are required for implementation		
	Supporting the establishing and equipping of public spaces at local level where youth can freely use new technology and Internet	Number of municipalities with spaces intended for youth with free internet contents (at least 20); Number of youth using available services (at least 20,000);	2016-2017	local	MoYS	MTTT Info services YO AIYA Youth centres Cultural centres	0	0	0	7,320,000	7,320,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Training programmes to acquire knowledge on how to use new technologies and the Internet are available to youth free of charge and are youth friendly	Supporting the training of teachers, professional associates and activists of youth activity associations to use new technologies in their work with young people	Number of accredited programmes for training teaching staff by IIE (3); Number of teaching staff having completed the training (at least 900); Number of activists having completed the trainings (at least 90)	2015-2017	national	MESTD	IIE MoYS Schools CSO	3,660,000	0	3,660,000	10,980,000	0	10,980,000
	Developing programmes to increase information literacy, i.e. skills to find and use information, particularly among youth from vulnerable groups	Number of municipalities with implemented IT education programmes at the local level (at least 30); Number of young people using the	2015-2017	local	MESTD	LSG YO Info services AIYA	3,660,000	0	3,660,000	10,980,000	0	10,980,000

		programme (at least (900); Number of young people from vulnerable groups using the programme (at least (90)									
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SPECIFIC GOAL 4:	INDICATORS:
Knowledge on young people is based on relevant data and used for planning in all areas and levels of government	Increased percentage of institutions adequately monitoring young people (in accordance with the guidelines); Increased availability of annual comprehensive research on the status and opinions of youth

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Competent institutions continuously conduct monitoring and planning, while recognising youth as a separate category of population	Developing indicators and guidelines for the monitoring of the youth policy goals in line with the National Youth Strategy and the Action Plan Implement continued monitoring of indicators	Developed guidelines for monitoring indicators for all areas Completed research on changes and state of the indicators (3)	2015-2017	national	MoYS	MESTD MCI MF MEconomy MPALG MLEVSA MAEP MH MoI SORS CSO	4,000,000	2,000,000	2,000,000	10,000,000	5,000,000	5,000,000
	Adopting a system for the relevant institutions to report about their activities, that recognizes youth categories in accordance with the Law on Youth and assess their compliance with the youth policy goals in their jurisdiction	Percentage of reports on the work of the institutions containing youth as a separate group of beneficiaries (2015 – 20%) (2016 – 40%) (2017 – 80%)	2015-2017	national local	MoYS	MPALG IPPA LSG				No funds are required for implementation		
	Introducing the category of youth in reporting and projections made by statistics offices and other research	Statistical reports contain age of population as a separate indicator, monitoring age	2015-2017	national	SORS	MoYS				No funds are required for implementation		

	institutions and organisations	categories corresponding to the Law on Youth										
	Creating an open repository of available information from all areas relating to youth in the ministry responsible for youth	Ministry database created; Quality and quantity of materials within repository	2016	national	MoYS	MESTD SORS Research institutions and organizations YPA	0	0	0	600,000	600,000	0

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Established system of support for research on youth and cooperation at national and international level	Ensuring that regular surveys on the needs of young people and on the topics of interest for the youth are conducted and the obtained results used in the development of youth policy	Number of supported projects (3)	2015-2017	national	MoYS	MESTD Research institutions and organizations	4,500,000	0	4,500,000	13,500,000	4,500,000	9,000,000
	Support the establishment of the National Network of Youth Researchers	National network formed; Number of members (at least 15)	2016-2017	national	MoYS	MESTD Research institutions and organizations	0	0	0	3,830,800	3,830,800	0
	Establishing cooperation between the National Network of Young Researchers and the European Youth Policy Knowledge Centre	Appointed researcher representative at EYPKC; Number of submitted reports on youth policy (at least 3)	2016-2017	national	MoYS	National network and institute Research institutions and organizations				No funds are required for implementation		

5.9. Youth Culture and Creativity

STRATEGIC GOAL: Enhanced cultural consumption and participation of young people in the creation of cultural programmes

SPECIFIC GOAL 1:	INDICATORS:
Provided continuous support to the creativity of young people and youth participation in the creation and consumption of cultural programmes	Increased percentage of cultural contents with young people participating in their creation

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Supported programmes that enhance the cultural and creative potential of youth	Supporting the establishment of creative and cultural clubs for youth in schools and universities	Number of supported programmes (15)	2015-2017	national local	MESTD	Primary schools Secondary schools Faculties IIE	500,000	500,000	0	1,500,000	1,500,000	0
	Identifying and promoting programmes that encourage youth creativity in local communities and facilitate cooperation with other communities	Number of supported cultural programmes outside the educational system (30); Percentage of young people participating in creating the contents (at least 80%)	2015-2017	national local	MoYS MCI	LSG Association of Amateurs of Serbia Association of Amateurs of Vojvodina	1,000,000	1,000,000 MoYS: 500,000 MCI: 500,000	0	3,000,000	1,500,000	1,500,000
	Providing supporting for youth cultural activities within informal initiatives and organisations implementing youth activities	Number of cultural programmes by informal groups (at least 45); Percentage of young people participating in creating the contents (at least 80%)	2015-2017	local	MoYS MCI	LSG AIYA YO Informal youth groups	1,500,000	1,500,000 MoYS: 1,000,000 MCI: 500,000	0	4,500,000	4,500,000	0
	Developing youth training programmes on self-employment in art and culture	Number of implemented trainings (at least 300); Number of training participants, per gender (at least 6,000); Number of new entrepreneurial initiatives arising as the result of the	2015-2017	national local	MoYS MCI	MEconomy AIYA YO	12,000,000	3,000,000 MoYS: 2,500,000 MCI: 500,000	9,000,000	36,600,000	9,000,000	27,600,000

		trainings (at least 50)									
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EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Cultural institutions are increasingly including young people in the preparation and implementation of their activities	Determining a specific time and space for the production of young artists within the cultural institutions, without compensation	Percentage of cultural institutions providing free time and space for youth (at least 50%)	2016-2017	national local	MoYS MCI	MoYS LSG			No funds are required for implementation			
	Developing programmes of officially recognised youth internship in cultural institutions during their regular schooling and studies	Percentage of cultural institutions where young people hold internships (at least 30%); Number of youth on internships, per gender (at least 2,000)	2016-2017	national local	MESTD	MoYS LSG			No funds are required for implementation			

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Provided systematic support for the realization of cultural youth participation	Providing support to culture institutions to include the youth in the creation of and consumption of cultural events	Number of supported cultural institutions where young people were included in the preparation and implementation (at least 50)	2015-2017	national local	MoYS MCI	Cultural institutions in higher or secondary education institutions for arts AIYA	2,500,000	500,000	2,000,000	7,500,000	3,500,000	4,000,000
	Supporting the recognition of and providing state support to young creative industries and youth entrepreneurship in culture	Number of supported programmes (50)	2015-2017	national local	MoYS MCI	MEconomy Youth cultural industries	19,000,000	4,000,000	15,000,000	57,000,000	12,000,000	45,000,000
	Allowing the associations performing youth activities in the field of culture and art to be able to use public	Number of spaces provided for use to young people in order to implement cultural and creative contents	2016-2017	local	MoYS LSG	MPALG Youth cultural industries AIYA YO				No funds are required for implementation		

	space in the local community	(at least 60)								tation		
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SPECIFIC GOAL 2:	INDICATORS:
Increased number of young consumers of culture	Increased percentage of youth making use of available cultural contents

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS:					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Cultural programmes are more accessible and adjusted to youth	Providing support to programmes that include the young people in the process of adapting cultural contents to the needs of the youth	Number of supported programmes including young people in all phases of implementation (at least 150)	2015-2017	national local	MCI MoYS	Youth cultural industries AIYA YO	3,000,000	1,500,000 MoYS: 1,000,000 MCI: 500,000	1,500,000	9,000,000	4,500,000	4,500,000
	Supporting employee training programmes in cultural institutions on the modern ways and means of presenting cultural contents to youth	Number of supported workshops and seminars (15); Number of participants in workshops and seminars (at least 150).	2015-2017	national local	MCI MoYS	Cultural institutions Youth cultural industries	2,300,000	300,000 MoYS: 100,000 MCI: 200,000	2,000,000	7,500,000	1,500,000	6,000,000
	Enhancing the cooperation between cultural and educational institutions with the aim to increase the number of young consumers of culture	Number of supported partner projects by cultural and educational institutions (15)	2015-2017	national local	MoYS	MCI MESTD Schools Universities Cultural institutions AIYA				No funds are required for implementation		

EXPECTED RESULT:	ACTIVITIES:	IMPLEMENTATION DETAILS					IMPLEMENTATION FUNDS					
		INDICATORS:	PERIOD:	LEVEL:	KEY IMPLEMENTER:	PARTICIPANTS:	2015			2015-2017		
							Total	Budget funds	Other sources	Total	Budget funds	Other sources
Increased share of contents on culture and creative industries	Providing support to online providers of youth cultural participation	Number of supported online providers of cultural youth participation (15)	2015-2017	national local	MCI MoYS	Cultural institutions AIYA	9,150,000	0	9,150,000	27,450,000	18,300,000	9,150,000
	Providing support to the promotion of youth	Number of supported promotional activities	2015-2017	national local	MoYS	RBA Media	4,500,000	1,500,000	3,000,000	13,500,000	4,500,000	9,000,000

for young people in the media	cultural participation in all types of media, emphasizing the creative young people as positive role models	for the cultural participation of youth in media (15)				Youth cultural industries						
	Improving the quality of contents related to culture and creative industries within the educational programmes offered by public services	Number of supported shows and reports aiming to educate youth in the field of creative industries (at least 90)	2015-2017	national provincial	MoYS	MCI Public services Cultural institutions Youth cultural industries	1,800,000	1,800,000	0	5,400,000	5,400,000	0

Appendix 1 Acronyms and Abbreviations

AP	Action Plan
BOS	Belgrade Open School
GIZ	German organization for international cooperation
AYiS	Youth Achievements in Serbia
EU	European Union
IIE	Institute for the Improvement of Education
IPPH Batut	Institute for Public Health Batut
IPA	Instrument for Pre-Accession Assistance of the European Union
LSG	Local Self-Government Units
CGC	Career Guidance and Counselling
SEIO	European Integration Office of the Republic of Serbia
OCCS	Office for Cooperation with Civil Society
YO	Youth Office
OHMR	Office for Human and Minority Rights
CONUS	Conference of the Universities of Serbia
CRM	Commissariat for Refugees and Migration
SYUO	Serbian Umbrella Youth Organization
LAP	Local Action Plan
MCTI	Ministry of Construction, Transport and Infrastructure
MPALG	Ministry of Public Administration and Local Self-Government
MH	Ministry of Health
MCI	Ministry of Culture and Information
MoYS	Ministry of Youth and Sports
MAEP	Ministry of Agriculture and Environmental Protection
MESTD	Ministry of Education, Science and Technological Development
MJustice	Ministry of Justice
MEconomy	Ministry of Economy
MLEVSA	Ministry of Labour, Employment, Veteran and Social Affairs
MFA	Ministry of Foreign Affairs
MTTT	Ministry of Trade, Tourism and Telecommunications
MoI	Ministry of Interior
MF	Ministry of Finance
NALYO	National Association of Local Youth Offices
NAPYW	National Association of Practitioners of Youth Work
NARD	National Agency for Regional Development
NBS	National Bank of Serbia
NCHE	National Council for Higher Education
NYS	National Youth Strategy
NES	National Employment Service
CSO	Civil Society Organizations
SCC	Serbian Chamber of Commerce
RBA	Regulatory Broadcasting Agency
IPPA	Republic Secretariat for Public Policy
SIPRU	Social Inclusion and Poverty Reduction Unit
SCTM	Standing Conference of Towns and Municipalities

SCONUS	Student Conference of the Universities of Serbia
YPA	Youth Policy Actors
TF	Tempus Foundation
UCCD	University Centre for Career Development
AIYA	Associations implementing youth activities
USSS	Union of Secondary School Students of Serbia
UES	Union of Employers of Serbia
HIV	Human Immunodeficiency Virus
CVAE	Centre for Vocational and Adult Education
CCGA	Centre for Career Guidance and Counselling
PSSY	Provincial Secretariat for Sports and Youth
PSEEGE	Provincial Secretariat for Economy, Employment and Gender Equality

Pursuant to Article 43, paragraph 3 of the Law on Government (“Official Gazette of RS”, no. 55/05, 71/05 – correction, 101/07, 65/08, 16/11, 68/12 – CC, 72/12, 7/14 – CC and 44/14), upon proposal by the Ministry of Youth and Sports,

the Government hereby adopts the following

CONCLUSION

1. The Action Plan for the Implementation of the National Youth Strategy for the period 2015-2017, representing an integral part of the conclusion hereof, is adopted.

2. The conclusion hereof shall be published in the “Official Gazette of the Republic of Serbia”.

05 No: 66-8296/2015

In Belgrade, 6 August 2015

THE GOVERNMENT

PRIME MINISTER

Aleksandar Vučić