Pursuant to Article 38, paragraph 1 of the Law on the Planning System of the Republic of Serbia ("Official Gazette of the Republic of Serbia", No. 30/18),

the Government hereby adopts the following

#### **ACTION PLAN**

# FOR THE PERIOD FROM 2023 TO 2025 FOR IMPLEMENTATION OF THE YOUTH STRATEGY IN THE REPUBLIC OF SERBIA FOR THE PERIOD FROM 2023 TO 2030

#### I. Introduction

The Youth Strategy in the Republic of Serbia for the period from 2023 to 2030 (hereinafter referred to as: the Strategy) was adopted by the Government on 26 January 2023. With the adoption of the Strategy, the continuity of the systematic regulation of the subject area was continued, given that the previously valid "umbrella" document – the National Youth Strategy for the period from 2015 to 2025, established the basic principles, directions and expected results of the actions of all subjects of youth policies towards improving the social position of young people and creating conditions for exercising the rights and interests of young people in all areas. Bearing in mind that during the period of validity of the previous strategy, i.e., in 2018, the Law on the Planning System of the Republic of Serbia<sup>2</sup> was adopted, which comprehensively regulated the way of managing public policies and the drafting and adoption of public policy documents such as strategies and action plans, as well as that the Action Plan for the implementation of the then valid National Strategy for Youth for the period from 2018 to 2020<sup>3</sup> expired. In 2020, a decision was made to begin drafting a new Strategy, which is fully compliant with the current legal framework governing the planning system in the Republic of Serbia. The Ministry of Tourism and Youth (hereinafter referred to as: the Ministry) made a decision to use the option prescribed by Article 18, paragraph 3 of the Law on the Planning System, to develop and adopt an Action Plan no later than 90 days from the date of adoption of the Strategy (which is specified in part 10 of the Strategy).

The Action Plan, as a public policy document, operationalises the general and special goals set by the Strategy, defines priorities regarding the timing of the implementation of specific measures and activities, and specifies the necessary financial resources for their implementation and funding sources. Therefore, the adoption of the Action Plan is a prerequisite for achieving the general and special goals defined by the Strategy.

 $<sup>^{\</sup>rm 1}$  "Official Gazette of the Republic of Serbia", No. 22/15.

<sup>&</sup>lt;sup>2</sup> "Official Gazette of the Republic of Serbia", No. 30/18.

<sup>&</sup>lt;sup>3</sup> "Official Gazette of the Republic of Serbia", No. 99/18.

### II. A brief overview of the achieved results of youth policy

Before making the decision on the development of the new Strategy, the Ministry conducted an *ex-post* analysis of the National Youth Strategy for the period from 2015 to 2025 and the accompanying action plans. As part of the *ex-post* analysis of the National Youth Strategy, it was concluded that the National Youth Strategy was completely relevant at the time of its adoption, but that in the first five years of its implementation, a number of important normative and strategic documents were adopted, which need to be harmonised. It was also assessed that all indicators indicate that young people are still one of the most vulnerable groups in the Republic of Serbia, and that it is necessary to react with additional work to improve their status, primarily through a new strategic document.

The results of the conducted focus groups showed that the defined strategic goals were partially achieved, although the Ministry made great efforts to fully achieve the goals. The conclusions from the focus groups also showed that:

- For the full implementation of the National Youth Strategy, it was necessary to provide significant financial resources;
- Intersectoral cooperation is insufficiently developed, and in order to improve intersectoral cooperation it is necessary to ensure quality exchange of information;
- The action plans for the implementation of the National Youth Strategy did not contain defined target values of the indicators, and for a large number of indicators there was a lack of data for adequate monitoring.

Overall, the final conclusion of the *ex-post* analysis of the National Youth Strategy showed that the total achievement of nine strategic goals was 67.1%. In certain segments, a positive growth trend of key indicators was observed, such as: reduction of youth unemployment rate and NEET youth rate, while it should be borne in mind that it is not possible to estimate how much the implementation of the National Youth Strategy alone contributed to such results, considering that these indicators are influenced by several different factors. The analysis confirmed that there are significant challenges in the process of transition from education to the world of work, as well as in exercising the right to decent work and involvement in the decision-making process at all levels of government. In addition, it should be stressed that the COVID-19 pandemic further complicated the process of implementing the National Youth Strategy and achieving the desired effects.

The analysis also showed that it is necessary to further develop the capacities of youth policy subjects and strengthen the established mechanisms of intersectoral cooperation. In accordance with all the above conclusions, six key recommendations were identified:

- Carrying out a comprehensive revision of the National Youth Strategy or starting the procedure for the development of a new Strategy;
- Improvement of the data collection system, monitoring of achieved results results of measures, results of special goals and effects of the general goal, evaluation and reporting to the public about what has been achieved;
- Defining the priorities and scope of activities, in accordance with the real resources and capacities of all youth policy entities;

- Providing support systems and mechanisms that will strengthen the capacities of all youth policy subjects at the local, regional and national level for the creation, implementation and monitoring of youth policy measures;
- Improvement of intersectoral cooperation at all levels;
- Developing support measures and activities for young people, especially young people from vulnerable groups, bearing in mind the impact and consequences of the COVID-19 pandemic.

# III. Action Plan Development Methodology

The Ministry, after the 17<sup>th</sup> session of the Youth Council held on 17 June 2021, adopted the Information on the start of the revision procedure of the National Youth Strategy. However, after the implementation of the Action Plan for the period from 2018 to 2020 was completed in 2020, and after reviewing the conclusions of the *ex-post* analysis of the National Youth Strategy, it was concluded that the adoption of a new action plan based on the then valid strategy – would not be expedient. It was estimated that the development and adoption of a new strategy and accompanying action plan would lead to a better application of the principles of public policy management such as youth policy, adaptation to the dynamic development of the youth sector, and improvement of the performance of youth policy. This conclusion was also based on the analysis of options for achieving the goals, whereby three possible options were analysed at that time (the options are presented in detail within the Strategy):

- 1. Status quo option continue implementing the National Youth Strategy;
- 2. Restatement of the National Youth Strategy;
- 3. Development of a new strategy for the period from 2022 to 2030.

After the comparison of possible options was carried out, the drafting of the Strategy was started, which was adopted at the beginning of 2023, and then the drafting of the Action Plan for the period from 2023 to 2025 for the implementation of the Strategy (hereinafter referred to as: Action Plan). The Ministry made a decision to draft and adopt the Action Plan within the deadlines prescribed by Article 18, paragraph 3 of the Law on the Planning System of the Republic of Serbia. The Action Plan will enable effective, coherent and expedient planning of resources (human, material, financial (including financial resources from the budget, donor funds) and others) for the implementation of activities planned by the new Action Plan, thereby contributing to the achievement of general and specific goals and measures outlined in the Strategy in the observed period. Special emphasis in the new Action Plan is placed on activities that will improve the performance of responsible institutions in the field of planning and implementation of youth policy, and enable the monitoring of achieved results and quality reporting on what has been achieved, as well as effective planning in the future, especially until the end of the period Strategy, which is the year 2030.

The first version of the Action Plan was prepared as follows:

 In a methodological sense, the starting point for the development of the new Action Plan for the period from 2023 to 2025 was the Law on the Planning System of the Republic of Serbia and the accompanying by-laws: Decree on the methodology of public policy management, analysis of the effects of public policies and regulations, and the content of individual documents public policies<sup>4</sup> and the Decree on the methodology for the development of medium-term plans.<sup>5</sup> The application of these regulations ensured the quality of the new Action Plan in terms of methodology and content, and its compliance with the Strategy as the umbrella document of youth policy. Specifically, the drafting of the new Action Plan started from the elements already outlined in the Strategy – general goal and related indicators, special goals and related indicators, and measures and their indicators;

- The starting point was the description of the current situation in the Strategy, in order to identify all possible needs of young people and, based on that, to design appropriate activities;
- When planning activities in the new Action Plan, the results and conclusions of the *ex-post* analysis of the previous strategy and accompanying action plans were taken into account;
- Activities are designed so that they directly contribute to the implementation of the measures outlined in the Strategy, and thus also the special goals and the general goal of the Strategy;
- Ouring the preparation of the Action Plan, it was noticed that several indicators at the level of special goals and measures were not formulated in the most adequate possible way. Therefore, the Ministry will consider the possibility of creating an "indicator passport" in the coming period, without changing the elements outlined in the Strategy, in order to avoid possible confusion when calculating the initial and target values of the indicators, and with the aim of enabling adequate monitoring of the implementation of the Action Plan and Strategy, evaluation of the achieved results and reporting on what has been achieved;
- o In accordance with the Strategy, the Ministry was determined and given as the institution responsible for coordination and reporting on the implementation of all special goals in the Action Plan. Also, when it comes to the institution responsible for the implementation of the individual measure proposed by the Action Plan, that is, the holder of the measure, for each of the measures, the body designated by the Strategy as the institution responsible for the implementation (coordination of the implementation) of the specific measure is proposed. As a body that implements an individual activity, the one that will be the main holder of a specific activity is determined, while the bodies are partners in the implementation of the activity – all those bodies, organisations and institutions that will participate in the implementation of specific activities. When it comes to the holders of the activities and partners in the implementation of the activities, there are small deviations in relation to the authorities, organisations and institutions that are foreseen in the Strategy. However, it should be borne in mind that these deviations arose during the process of developing the Action Plan, and in cooperation, and based on consultations with these bodies, organisations and institutions. Namely, on the basis of a better understanding of the competences and capacities of these bodies, organisations and institutions during the consultations and cooperation during the preparation of the Action Plan, a final decision was made on

<sup>&</sup>lt;sup>4</sup> "Official Gazette of the Republic of Serbia", No. 8/19.

<sup>&</sup>lt;sup>5</sup>"Official Gazette of the Republic of Serbia", No. 8/19.

- which bodies should be the holders of the activities, and which bodies, organisations and institutions should be partners in the implementation of activities;
- O According to the Law on Territorial Organisation of the Republic of Serbia, 6 the state territory of the Republic of Serbia consists of 199 cities, municipalities and urban municipalities, including the Autonomous Province of Kosovo and Metohija. In addition to cities and municipalities, urban municipalities should also be taken into account when calculating the value of indicators related to LSGUs (for example, the share of LSGUs that provide integrated services for youth, the number of LSGUs that have established YOs, the percentage of LSGUs that have established a youth council, etc.), because they do not have LSGU status, but some of them provide integrated youth services, and/or have established YOs and/or youth councils. Therefore, indicators related to LSGUs will be calculated by comparing the number of LSGUs (cities and municipalities) and city municipalities (which, for example, provide integrated services for youth, have established YO or a youth council, etc.
- o Integrated services for the youth, as defined by the Strategy, are (cross-sectoral) services, i.e., activities for youth that are jointly implemented by organisations that practice youth work and deal with young people and institutions, as a systemic solution to a specific problem or need of young people in the local community, which is recognised by young people, organisations and institutions or the local community. They are implemented in cooperation between organisations and institutions, and are established for a long period of time, with both parties participating in their creation, implementation, monitoring, evaluation and adaptation to changing conditions over time. As such, integrated services are supported by LSGUs and financed from the city/municipal budget;
- O The term "vulnerable groups" refers to those population groups that are at greater risk of social exclusion and poverty: people with disabilities, children, young people, women, the elderly, Roma men and women, the LGBTI community, uneducated people, the unemployed, refugees and internally displaced persons, persons and population living in rural areas <sup>7</sup>;
- The term youth at risk of poverty or social exclusion means youth who are at risk of poverty, or are severely materially deprived, or live in households with very low work intensity, as defined by the Income and Living Conditions Survey <sup>8</sup>.

The proposal of the Action Plan that follows is the result of the dedicated work of the Working Group, support in terms of methodology and content from experts engaged with the help of the United Nations Population Fund (UNFPA), information and data, insights and proposals collected during a series of consultative meetings with active civil society organisations that

<sup>&</sup>lt;sup>6</sup> "Official Gazette of the Republic of Serbia", Nos. 129/2007, 18/2016, 47/2018 and 9/2020 – as amended.

<sup>&</sup>lt;sup>7</sup> https://socijalnoukljucivanje.gov.rs/sr/% D0% BE-

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<sup>&</sup>lt;sup>8</sup> Survey on Income and Living Conditions, i.e., SILC

deal with youth policy and suggestions and comments collected during public consultations with the general public.

Namely, in February 2023, a Working Group was formed for the development of the Action Plan for the implementation of the Youth Strategy for the period from 2023 to 2025, composed of representatives of the competent and other relevant ministries, special organisations from the "centre of the Government" in charge of the legislative process and management public policies, other professional institutions and organisations relevant to youth policy, and active civil society organisations dealing with youth policy. At the Working Group meeting held in March 2023, the first version of the Action Plan for the period from 2023 to 2025 was presented and all relevant issues of the Working Group representatives were discussed. Members of the Working Group were given the opportunity to comment on this version of the Action Plan orally and in writing, which most of the Working Group members did. After that, another meeting was held with the members of the Working Group, where, in addition to representatives of the Ministry and UNFPA experts, there were also representatives of associations and associations of youth and for young people who are members of the Working Group, all in order to jointly, and in the best interest of young people, reach the best solutions when it comes to the various elements of the proposed Action Plan with a focus on the definitions of activities. Finally, in the period from 31 March to 10 April 2023, the Ministry organised public consultations on the Draft Action Plan, by publishing the Draft Action Plan on its website and the eConsultations portal, and invited representatives of state bodies and organisations, business entities, business associations, professional public, international civil society organisations and other interested parties, to give their proposals, comments and suggestions on the Draft Action Plan, via email of the Ministry, in the provided form that was published together with the Draft Action Plan. During the public consultation, almost 100 comments and suggestions were received from a total of nine interested parties. The Ministry thoroughly considered all the received comments, proposals and suggestions and based on that, prepared the Public Consultation Report, as an attachment to this Action Plan Proposal. The report on the conducted public consultations lists all received proposals, comments and suggestions and their proponents, as well as whether and which proposals and suggestions were accepted, and which were partially accepted or not accepted and for what reasons. This report will also be published on the Ministry's website, as well as on the eConsultations portal.

# **IV.** Structure of the Action Plan

The action plan, by its structure, follows the general goal of the Strategy: Improved quality of life of young people and five specific goals:

- o Specific objective 1: Youth work is standardised in the system of non-formal education and is continuously implemented
- Specific objective 2: Spatial capacities and services for the implementation of youth policy have been improved and functional in all local governments

- o Specific objective 3: Young people are active participants in society at all levels
- Specific objective 4: Young people have equal opportunities and incentives to develop their potentials and competencies, which lead to social and economic independence
- Specific objective 5: Created conditions for a healthy and safe environment and social well-being of young people

#### V. Assessment of financial resources

The assessment of financial resources necessary for the implementation of special goals, measures and activities was carried out by the Ministry as the proposer of the new Action Plan and the bearers of individual activities from the Action Plan, in accordance with planning and budget procedures. In this sense, all holders of individual activities from the Action Plan Proposal carried out a rough preliminary assessment of the costs of engaging human and other resources required for the implementation of the planned activities, which are planned by the Law on the Budget of the Republic of Serbia for 2023, and in accordance with the Rulebook on the Method of Reporting and reporting on the estimated financial effects of the law, other regulation or other act on the budget, i.e., financial plans of organisations for mandatory social insurance.

The funds were planned within the division of the competent Ministry and other ministries, i.e., state authorities that are the bearers of individual activities from this action plan, as well as from other sources, in accordance with positive legal regulations, with the planned contribution of EU funds, the participation of the private sector, associations which implement youth activities and other national and international programmes and donors. The total funds provided under the mentioned programmes will also include funds for the implementation of individual activities from this action plan, expressed by specific individual activities, which are grouped within certain types of measures. The funds needed for the implementation of the activities in the following years will be provided within the limits set by the authorities responsible for their implementation and in accordance with the balance possibilities of the budget of the Republic of Serbia, that is, within the set total level of expenditures and expenditures of the budget of the Republic of Serbia for each year.

The funds planned for the implementation of the Action Plan for the period from 2023 to 2025 amount to RSD 10,648,263,494.00.

In 2023, as the first year of implementation of the Action Plan, funds in the amount of RSD 3,201,116,142.00 is planned, namely: the Ministry of Tourism and Youth in the amount of RSD 526,870,000.00; Ministries for the care of the countryside in the amount of RSD 500,000,000.00; Ministry of Science, Technological Development and Innovation in the amount of RSD 957,000,000.00; Ministry of Culture in the amount of RSD 26,343,000.00; Ministry of Economy in the amount of RSD 913,279,000.00; Ministry of Environmental Protection in the amount of RSD 8,000,000.00; Ministry of Information and

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<sup>&</sup>lt;sup>9</sup> "Official Gazette of the Republic of Serbia", No.138/22.

<sup>&</sup>lt;sup>10</sup> "Official Gazette of the Republic of Serbia", No. 32/15

Telecommunications in the amount of RSD 8,000,000.00; other holders and partners in the amount of RSD 261,624,142.00.

#### VI. Monitoring the implementation of the Action Plan

The Ministry of Tourism and Youth is responsible for monitoring the implementation of the Action Plan.

Also, the monitoring of the implementation of the Action Plan will be enabled by the Unified Information System for planning, monitoring implementation, coordination of public policies, which will include the content of the Action Plan and through which its implementation will be monitored, and report on the effects of the implementation of the Action Plan, in accordance with Article 47 of the Law on the Planning System of the Republic of Serbia. The results of the implementation of the Action Plan will be reported within 120 days after the end of each calendar year from the day of adoption. The annual reports on the implementation of the new Action Plan will continue, as before, with the aim of enabling an overview of everything that was done, what was not done and why, therefore – how far the implementation of each activity has come and to what extent implementation of existing activities contributed to the implementation of the planned measures, and thus – to what extent did it contribute to the implementation of the special and general goals of the Strategy through the achievement of indicators at the level of special and general goals.

## VII. Meaning of terms contained in the Action Plan

The following acronyms are used in the Action Plan:

ATS - Agency for Traffic Safety

QA - Qualifications Agency

Batut - Institute for Public Health "Dr. Milan Jovanović Batut"

BRA - Business Registers Agency

GIZ - German International Cooperation Organisation

EU - European Union

EC - European Commission

**EUROSTAT - EU Statistics Office** 

ESC - European Solidarity Initiative

LoY - Law on Youth

IOM - International Organisation for Migration

UR - Unique records of youth associations, youth associations and their associations

LSGU - Local self-government unit

YO - Youth office

OITeG - Office of Information Technologies and e-Government

ODENQF - Office for Dual Education and National Qualifications Framework

KOMS - National Youth Council of Serbia

CBGE - Coordinating Body for Gender Equality

MFCD - Ministry of Family Care and Demography

MCTI - Ministry of Construction, Transport and Infrastructure

MPALSG - Ministry of Public Administration and Local Self-Government

MEI - Ministry of European Integration

MoH - Ministry of Health

MEP - Ministry of Environmental Protection

MoIT - Ministry of Information and Telecommunications

MoC - Ministry of Culture

MoHMRSD - Ministry of Human and Minority Rights and Social Dialogue

MSTDI - Ministry of Science, Technological Development and Innovation

MoS - Ministry of Sports

MAFWM - Ministry of Agriculture, Forestry and Water Management

MoJ - Ministry of Justice

MoE - Ministry of Education

MEcon - Ministry of Economy

MoLEVSA - Ministry of Labour, Employment, Veteran and Social Affairs

MBRR - Ministry for Balanced Regional Development

MoS – Ministry of Sports

MRC - Ministry of Rural Care

MFA - Ministry of Foreign Affairs

MDFT - Ministry of Domestic and Foreign Trade

MoF - Ministry of Finance

MoTY - Ministry of Tourism and Youth

MoI - Ministry of Interior

NAPA - National Academy for Public Administration

NAoYO - National Association of Youth Offices

NAPOR - National Association of Youth Work Practitioners

NES - National Employment Service

NYS - National Youth Strategy for the period from 2015 to 2025

OECD - Organisation for Economic Cooperation and Development

OPENS - Youth Association of the Association "Novi Sad Youth Capital of Europe - OPENS"

CSOs - civil society organisations

SWG - Special working group for the preparation of the Strategy Proposal

PSSY - Provincial Secretariat for Sports and Youth

RAS - Development Agency of Serbia

ROYC - Regional Office for Youth Cooperation

SORS - Statistical Office of the Republic of Serbia

RS - Republic of Serbia

PPS – Public Policy Secretariat

SDC - Swiss Agency for Development and Cooperation

CoE - Council of Europe

SIPRU - Team for Social Inclusion and Poverty Reduction of the Government of the Republic of Serbia

SCTM - Standing Conference of Towns and Municipalities

SCONUS - Student Conference of the University of Serbia

YPA - Youth policy actors

Strategy - Youth Strategy in the Republic of Serbia for the period from 2023 to 2030

UNICEF - United Nations Children's Fund

UNFPA - United Nations Population Fund

SDG - Sustainable Development Goals

Acronyms and abbreviations for programme budget labels are:

- PG Budget programme
- PA Programme activity
- Ec. classif. Economic classification
- 01 General revenue and budget proceeds
- 06 Donations from international organisations
- 11 Income from foreign borrowing
- 56 EU financial aid
- CSR EU Donor aid of the EU.

The measures in the Action Plan are divided into:

- Regulatory (R)
- Incentives (In)
- Informative and educational (IE)
- Institutional-management-organisational measures (IMO)
- Measures of provision of goods and provision of services (PGS).

# 8. ACTIVITIES TO IMPLEMENT YOUTH STRATEGY OF THE RS IN THE PERIOD FROM 2023 TO 2025 ACCORDING TO SPECIAL OBJECTIVES

Action plan:	ACTION PLAN FOR IMPLEMENTATION OF THE YOUTH STRATEGY IN THE REPUBLIC OF SERBIA FOR THE PERIOD FROM 2023 TO 2025
Proposed by:	Ministry of Tourism and Youth
Coordination and reporting:	Ministry of Tourism and Youth

General objective: Improved quality of life of young peo	General objective: Improved quality of life of young people									
Institution responsible for monitoring and control of imp	lementation: Mi	nistry of Tourism and	d Youth							
Indicator(s) at the level of the goal (outcome indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the last year of AP – 2025	Last year of AP validity				
At-risk-of-poverty rate or social exclusion of young people (by gender)	%	Eurostat database	33.66 (M 31.8, F 35.4)	2019	27 (M 26, F 19)	2025				
The rate of young population outside the labour force and youth unemployment (by gender)	%	SORS, Labour Force Survey	Rate of young population outside the labour force 47.4 (M 40, F 55,2) Unemployment rate 19.4 (M 18.4, F 20.9)	2021	Rate of young population outside the workforce 45 (M 39%, F 51%) Unemployment rate 18 (M 17, F 19)	2025				
NEET youth rate (by gender)	%	SORS, Labour Force Survey	18.8 (M 17.3, F 20.4)	2021	16 (M 15, F 19)	2025				
The proportion of young people who rate their health as good or very good	%	Annual survey of the position and needs of young people in the Republic of Serbia, MoTY	87	2020	90	2025				
The share of young people who rate their social engagement as good or very good	%	Annual survey of the position and needs of young people in the Republic of Serbia, MoTY	No data	2022	25.12	2025				

Specific objective 1: Youth work is	Specific objective 1: Youth work is standardised in the system of non-formal education and is continuously implemented									
Institution responsible for coordination	Institution responsible for coordination and reporting: Ministry of Tourism and Youth									
Indicator(s) at the level of the specific objective ( <i>outcome indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)			
Publicly recognised organisers of adult education activities in youth work have been established	No/Yes	Data from the Qualifications Agency	No	2022	Yes	Yes	Yes			
Professional association of youth workers established	No/Yes	Data of the Business Registers Agency	No	2022	Yes	Yes	Yes			
The number of young people who participated in publicly funded programmes/projects/services organised by certified youth workers on an annual basis	Number	NAPOR's report, reports of programme/pro ject/service implementers	No data	2022	1,250 young people (of whom at least 125 young people with disabilities and 125 young people from other vulnerable groups)	2,500 young people (of whom at least 250 young people with disabilities and 250 young people from other vulnerable groups)	3,750 young people (of whom at least 375 young people with disabilities and 375 young people from other vulnerable groups)			
The number of supported programmes and activities implemented by certified youth workers	Number	Source of verification: reports of project implementers and NAPOR	No data	2022	12	25	40			

Measure 1.1: Developed system of p	rofessional devel	opment of youth	workers						
Institution responsible for implementation: Ministry of Tourism and Youth									
Implementation period: 2023-2030		Type of	measure: regulatory						
Regulations that need to be amended/adopted for the implementation of the measure: Qualification standards of youth workers									
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline	value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)	

1.1.1. Adopted standard of qualification	No/Yes	Data from the	0	2022	Yes	Yes	Yes
of youth workers		Qualifications					
		Agency					
1.1.2. The number of certified youth	Number	NAPOR	0	2022	0	40	80
workers		database					
1.1.3. The percentage of certified youth	Share	Database of	0	2022	0 for YO,	0 for YO,	5 for YO,
workers among YO coordinators and		NAPOR,			0 for association	0 for association	10 for
representatives of associations		LSGUs and					associations
		CSOs					

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars					
		In 2023	In 2024	In 2025			
01	Programme 1302 PA 0004	1,900	1,900	1,400			

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated financial resources by source i 000 dinars		es by source in
		entities			budget	2023	2024	2025
1.1.1.1. Support the establishment of a professional association for the development of youth work at the national level	МоТҮ	BRA, CSOs	2023 (fourth quarter)	0	Programme 1302 PA 0004	0		
1.1.1.2. Define the qualification standards of youth workers in accordance with the methodology for the development of qualification standards of	МоТҮ	MoE, QA, ODENQF, LSGUs, CSOs, NQSF sectoral councils, international partners	2023 (fourth quarter)	01	Programme 1302 PA 0004	500		
1.1.2.1. Promote the defined qualification standards of youth workers towards institutions outside the youth sector	МоТҮ	MoE, QA, ODENQF, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
1.1.2.2. Support the acquisition of qualifications for youth workers through the	MoTY	MoE, QA, ODENQF, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0

recognition of prior learning (RPL), in accordance with the qualification standards of								
1.1.2.3. Support the development and introduction of study programmes in accordance with the developed qualification standards	МоТҮ	MoE, QA, educational institutions, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
1.1.2.4. Support the creation and implementation of training for the professional development of youth workers	MoTY	MoE, QA, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,200	1,200	1,200
1.1.3.1. Determine the needs for the development of youth work services at the local level and the employment of youth workers	МоТҮ	LSGU/YOs, CSOs	2024 (fourth quarter)	01	Programme 1302 PA 0004	0	500	-
1.1.3.2. Train existing coordinators of YOs and youth associations and for young people to provide services in accordance with the adopted qualification standards of	МоТҮ	LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	200	200	200

Measure 1.2: A quality assurance sy	stem for youth w	ork and non-form	nal you	th education <b>j</b>	programmes has bee	en established		
Institution responsible for implementa	tion: Ministry of T	ourism and Youth						
Implementation period: 2023-2030				Type of meas	sure: regulatory			
Regulations that need to be amended/adopted for the implementation of the measure: Standards for quality assurance of youth work programmes, standards for quality assurance of youth informal education programmes								
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Base	line value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
1.2.1. Standards for quality assurance of youth work programmes have been adopted and are being applied	No/Yes	NAPOR reports	No da	nta	2022	Yes	Yes	Yes

1.2.2. The number of accredited	Number	Report of the Oualifications	No data	2022	0	1	2
programmes that comply with programme quality assurance standards		Agency, reports					
		of NAPOR					
1.2.3. The number of youth associations	Number	Report of the	1	2021	10	15	20
and for young people that have		Qualifications					
accredited the programme of adult		Agency					
education activities as PROAEA							
1.2.4. The number of digital programmes	Number	Databases and	No data	2022	0	0	1
of youth work that are in accordance		reports of					
with the standards for ensuring the		NAPOR,					
quality of the programmes.		MoTY, PSSY,					
		LSGUs, CSOs					

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01	Programme 1302 PA 0004	0	0	2,000		

Activity title:	Implementin g entity	Partner Deadline for implementing completion	Source of funding	Link to programme	Total estimated f	inancial resources dinars	by source in 000	
		entities			budget	2023	2024	2025
1.2.1.1. Develop standards for ensuring the quality of informal youth education programmes	МоТҮ	MoHRDP, MoE, QA, ODENQF, provincial authorities in charge of youth, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	1,000
1.2.1.2. Develop a mechanism (guidelines) for monitoring the implementation of adopted standards for quality assurance of youth work programmes and standards for quality assurance of youth informal education programmes at all levels	МоТҮ	National Youth Council, provincial authorities responsible for youth, LSGUs/YOs, local youth councils, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	500

1.2.2.1. Promote and support accreditation of programmes that comply with standards for programme quality assurance among non-formal education and youth work service providers	МоТҮ	QA, ODENQF, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
1.2.3.1. Support youth associations and associations for the youth (through a training program) that carry out youth work in the process of acquiring the status of PROAEA	МоТҮ	QA, ODENQF, provincial authorities responsible for youth, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
1.2.4.1. Define and promote the process of creating standards for digital youth spaces, including the consultative process with the public sector	МоТҮ	MoIT, OITeG, provincial authorities responsible for youth, information and education, LSGU/YOs, CSOs, international partners	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0

Measure 1.3: Youth work program	mes are implemented	continuously in	cooper	ration with lo	cal partners							
Institution responsible for implement	Institution responsible for implementation: Ministry of Tourism and Youth											
Implementation period: 2023-2030		Type of mea	sure: informative and	d educational								
Regulations that need to be amended measure:												
Indicator(s) at the level of the	Unit of	Source of	Basel	ine value	Baseline year	Target value in	Target value in	Target value				
measure (output indicator)	measurement	check				the year (2023)	the year (2024)	in the last				
								year of AP				
								(2025)				
1.3.1. The share of local self-	%	LSGUs' and	No da	ita	2022	10	15	20				
government units that provide		NAPOR reports										
integrated services for young people	Number	LSGUs' reports										
1.3.2. The number of integrated	No da	ıta	2022	35	70	115						
services in local self-government												
annually available to young people												

1.3.3. The number of supported	Number	Databases and	No data	2022	10	20	35
projects/programmes of youth work		reports of					
within informal education in rural areas		NAPOR,					
of the Republic of Serbia on an annual		MoTY, MRC,					
basis		PSSY,					
		provincial					
		authority					
		responsible for					
		balanced					
		regional					
		development,					
		LSGUs, CSOs					

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars					
		In 2023	In 2024	In 2025			
01. Donor funds	Programme 1302 PA 0004	14,800	17,300	17,150			

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated financial resources by 000 dinars		ces by source in
		entities			budget	2023	2024	2025
1.3.1.1. Support the activities of development and implementation of integrated services for youth, with a special focus on NEET youth and youth in rural areas		MPALSG, MRC, MRRD, provincial authorities responsible for youth and balanced regional development, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	500	500
1.3.1.2. Organise trainings to increase the competencies of employees in LSGUs to provide integrated services to young people	МоТҮ	LSGUs, CSOs international partners	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	0	1,000	1,850

1.3.2.1. Conduct trainings to empower local youth and youth associations, youth offices and other local actors to collect and report on the provided integrated services for youth	МоТҮ	LSGUs, CSOs, international partners	2025 (fourth quarter)	01	Programme 1302 PA 0005	10,000	10,000	10,000
1.3.2.2. Establish and apply mechanisms of continuous cooperation between the implementers of the youth work programme and local institutions responsible for areas of interest to young people, the media, the business sector, etc.	МоТҮ	LSGUs, CSOs, international partners	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
1.3.3.1. Create and implement a plan to improve the capacity of implementers of youth work programmes from rural areas in accordance with the defined needs of young people	МоТҮ	LSGUs, CSOs	2024 (fourth quarter)	01	Programme 1302 PA 0004	4,800	1,000	-
1.3.3.2. Provide financial resources for youth work programmes aimed at rural areas	МоТҮ	LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0005	4,800	4,800	4,800

Measure 1.4: Youth work is recogni	Measure 1.4: Youth work is recognised in the system of formal and non-formal education and among young people											
Institution responsible for implementation: Ministry of Tourism and Youth												
Implementation period: 2023-2030				Type of meas	Type of measure: informative and educational							
Regulations that need to be amended/adopted for the implementation of the measure:												
Indicator(s) at the level of the measure (output indicator)	ndicator(s) at the level of the Unit of Source of Basel			ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)				
1.4.1. The percentage of young people who believe that non-formal education programmes implemented by youth workers are important for their personal and professional development	%	Survey on the position and needs of young people, MoTY	No da	ta	2022	8	12	16				

1.4.2. Annual number of articles in traditional media (press, radio, TV) on	Number	Publications in print, radio and TV media	No data	2022	3	6	10
youth work	NT /N7		NT.	2022	N	N	37
	No/Yes	NAPOR and	No	2022	No	No	Yes
workers' associations established.		MoTY reports					

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars					
		In 2023	In 2024	In 2025			
01; Donor funds	Programme 1302 PA 0004; 0005; 0008	20,736	21,036	21,036			

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated	Total estimated financial resources by source in 000 dinars		
		entities			budget	2023	2024	2025	
1.4.1.1. On an annual basis, collect data on the opinion and attitudes of young people about the programmes of informal education and youth work implemented by the programme implementers	МоТҮ	Provincial authorities responsible for youth and education, LSGU/YOs, research agencies, educational institutions, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,000	1,000	1,000	
1.4.1.2. Support the creation and implementation of informal education and long-term youth work programmes that respond to the needs of young people, with a special focus on young people from groups at risk of social exclusion, with equal territorial representation	МоТҮ	Provincial authorities responsible for youth and education, LSGU/YOs, CSOs, international partners	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0005	18,016	18,016	18,016	
1.4.1.3. Support the professional association for youth work in the activities of linking associations of youth	МоТҮ	CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,500	1,500	1,500	

workers and exchange of good practices and experiences at the national, regional and European level								
1.4.1.4. Support activities aimed at recognising the importance of youth work and informal education by young people in the wider community and by other sectors (institutions) that provide services to young people	МоТҮ	MoE, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	200	200	200
1.4.2.1. Promote non-formal education and youth work programmes in the media (TV, radio, press, digital media)	MoTY	Media, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
1.4.3.1. Support the establishment of a regional network of associations of youth workers	МоТҮ	MEI, Tempus Foundation, ROYC, CSO	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	300	300

Measure 1.5: Research and knowled	ge management i	n the field of you	ıth wor	k and non-for	mal education of you	ung people are cor	ntinuously conduct	ed				
Institution responsible for implementat	Institution responsible for implementation: Ministry of Tourism and Youth											
Implementation period: 2023-2030				Type of meas	sure: informative and	educational						
Regulations that need to be amended/a measure:	dopted for the imp	elementation of th	e									
Indicator(s) at the level of the measure (output indicator)	dicator(s) at the level of the Unit of Source of Base			ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)				
1.5.1. The number of surveys on youth and youth work in the Republic of Serbia conducted on a representative sample, <sup>11</sup> on an annual basis	Number	Source of verification: website of MoTY, SORS and other research organisers	6		2022	6	7	7				

<sup>&</sup>lt;sup>11</sup> Representativeness of the sample is determined by the authority of the Republic of Serbia responsible for statistics.

1.5.2. A mechanism for coordination of	No/Yes	MoTY reports	No	2022	No	No	Yes
researchers in the field of youth policy							
has been established							

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars		
		In 2023	In 2024	In 2025
01; Donor funds	Programme 1302 PA 0004	3,750	4,550	5,250

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimate	d financial resour 000 dinars	ces by source in
		entities			budget	2023	2024	2025
1.5.1.1. Annual survey of the position and needs of young people in the Republic of Serbia	МоТҮ	SORS, BRA, research agencies, provincial authorities responsible for youth, LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,800	1,800	1,800
1.5.1.2. Conduct annual research on youth policy actors in the Republic of Serbia	МоТҮ	SORS, BRA, research agencies, provincial authorities responsible for youth, LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	950	950	950
1.5.2.1. Develop a mechanism for the coordination of researchers in the field of youth policy, as well as methodology and instruments for the coordinated collection	МоТҮ	Scientific institutes, research agencies, educational institutions, Provincial authorities responsible for	2024 (fourth quarter)	01	Programme 1302 PA 0004	0	800	-

and exchange of information about young people at all levels, between all relevant actors		youth, LSGUs, CSOs						
1.5.2.2. Initiate and establish a special section on the SORS website that will display data on young people	МоТҮ	SORS	2024 (fourth quarter)	01	Programme 1302 PA 0004	0	0	
1.5.2.3. Establish a knowledge base for youth work as a mechanism for managing knowledge in the field of youth work	МоТҮ	Provincial authorities responsible for youth, scientific institutes, research agencies, educational institutions, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	500
1.5.2.4. Support the development of a system for measuring the performance (results, outcomes and effects) of programmes of youth work and informal education of young people	МоТҮ	Provincial authorities responsible for youth, scientific institutes, research agencies, educational institutions, LSGUs, CSOs, international partners	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	1,000
1.5.2.5. Improve the capacity of youth policy subjects to collect data and make decisions based on data	МоТҮ	National Youth Council, provincial authorities responsible for youth, scientific institutes,	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,000	1,000	1,000

		research					
		agencies,					
		educational					
		institutions,					
		LSGUs, CSOs,					
		non-					
		governmental					
		partners					
1.5.2.6. Form an	MoTY	National Youth	2023 (fourth quarter)	01	Programme	0	
expert team within the		Council,			1302 PA 0004		
Working Group for		provincial					
monitoring the Youth		authorities					
Strategy of the		responsible for					
Republic of Serbia,		youth, scientific					
with the mandate to		institutes,					
adopt and monitor the		research					
implementation of a		agencies,					
three-year research		educational					
plan in the youth		institutions,					
sector (for a period of		LSGUs, CSOs					
time that corresponds							
to the period in which							
the Action Plan for							
the Implementation of							
the Youth Strategy is							
adopted)							

Measure 1.6: Harmonisation of yout	Measure 1.6: Harmonisation of youth work with international standards							
Institution responsible for implementation: Ministry of Tourism and Youth								
Implementation period: 2023-2030		Type of meas	sure: regulatory					
Regulations that need to be amended/adopted for the implementation of the measure:								
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Basel	ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)

1.6.1. The number of measures given	Number	Minutes from	212	2022	2	3	4
within the international processes of		the sessions of					
harmonisation of youth work		the Expert					
		Team for the					
		Implementation					
		of the Bonn					
		Process and the					
		Youth Council					
1.6.2. The number of international and	Number	Annual report	613	2022	7	8	9
regional events on youth and youth work		of the MoTY					
in which entities that implement the							
youth policy in the Republic of Serbia							
participate on an annual basis							

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars		
		In 2023	In 2024	In 2025
01; Donor funds	Programme 1302 PA 0004	131,745	133,533	133,533

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated	l financial resource 000 dinars	ces by source in
		entities			budget	2023	2024	2025
1.6.1.1. Coordinate the process of harmonising and harmonising the youth work system with international practices, including meetings of the Expert Team for the implementation of the Bonn Process in the Republic of Serbia MTO MEI, RKSM, National Youth Council, CSO 2025 (fourth quarter)	МоТҮ	MEI, ROYC, National Youth Council, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	1,000
1.6.2.1. Organise and participate in international	МоТҮ	MFA, MEI, Tempus	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,000	1,000	1,000

<sup>&</sup>lt;sup>12</sup> EU Youth Strategy and Bonn Process. <sup>13</sup> MoYS data.

events on the promotion and recognition of youth work, as well as the exchange of international practices		Foundation, ROYC					
1.6.2.2. Provide financial support to projects and programmes of associations that promote improvement, recognition and harmonisation of youth work with international practices	МоТҮ	MEI, Tempus Foundation, ROYC, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,000	

Specific objective 2: Spatial capac	cities and service	s for the implemen	tation of youth poli	icy have been impi	oved and function	al in all LSGUs		
Institution responsible for coordinate	Institution responsible for coordination and reporting: Ministry of Tourism and Youth							
Indicator(s) at the level of the specific objective ( <i>outcome indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)	
The number of publicly owned facilities used by young people and associations of young people and for young people, in which activities for young people are continuously carried out.	Number	LSGU Annual Report	No data	2022	74	80	90	
Established standards for youth facilities	No/Yes	Adopted and published standards (on the MoTY website)	No	2022	No	No	Yes	
The share of the total number of young people who used services in youth-owned youth facilities on an annual basis (by gender)	%	Research on the position and needs of young people of the MoTY and LSGUs' reports	No data	2022	10	12	15	

Measure 2.1: Youth spaces are established and function in accordance with defined standards;					
Institution responsible for implementation: Ministry of Tourism and Youth					
Implementation period: 2023-2030	Type of measure: regulatory, institutional-managerial-organisational				

Regulations that need to be amended/adopted for the implementation of the measure: Regulations that need to be amended/adopted for the implementation of the measure:

Indicator(s) at the level of the Baseline year Target value in Target value in Target value in the last Unit of Source of Baseline value the year (2023) the year (2024) measure (*output indicator*) check year of AP (2025) measurement 2.1.1. The number of young people 200 young people 250 young people and Number MoTY Annual No data 2022 150 young and representatives of the civil and people and 60 and 80 100 representatives of the Report public sector involved in the representatives representatives of civil and public sector consultation process for the of the civil and the civil and development of standards for youth public sector public sector spaces 2.1.2. The share of LSGUs that have LSGU Annual No data 2022 0 0 0 formed a youth space that meets the Report adopted standards<sup>14</sup> 2.1.3. Established standards of digital No/Yes Annual reports 2022 No No Yes youth spaces (digital platforms of the OITeG. hubs) MoTY 2.1.4. One of the indicators within LSGU Annual Number No data 2022 0 0 0 this measure is the number of digital Report vouth spaces (digital platform-hubs) in accordance with established standards. 15 2.1.5. The percentage of LSGUs that LSGU Annual 2022 No data 5 10 15 have youth spaces where support is Report, PwD provided for young people with association disabilities and from vulnerable groups in the form of a personal assistant, sign language and Braille interpreter. 25 2.1.6. The percentage of youth and LSGU Annual No data 2022 15 20 youth associations and for youth, Report users of youth spaces, who participate in the creation of

<sup>&</sup>lt;sup>14</sup> The indicator cannot be achieved in the period from 2023 to 2025 because it depends on the adoption of the standard (indicator 2.1.3), which is expected to be adopted by 2026.

<sup>&</sup>lt;sup>15</sup> As this indicator depends on indicator 2.1.3. which is expected to be implemented by 2026, during the validity of this Action Plan (2023-2025) it is not possible to work on the implementation of this indicator.

programmes within youth spaces in LSGUs							
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Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01; Donor funds	Programme 1302 PA 0002; PA 0004	185,872	185,772	182,400		

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated	d financial resour 000 dinars	ces by source in
		entities			budget	2023	2024	2025
2.1.1.1. Define standards and accreditation mechanisms for youth spaces, through a broad consultative process with young people, associations and institutions	МоТҮ	Provincial authorities in charge of youth, LSGUs, CSOs	2024 (fourth quarter)	01	Programme 1302 PA 0004	1,100	1,100	
2.1.2.1. Conduct an analysis of the optimal scope and model of organising the network of youth centres in the Republic of Serbia	МоТҮ	MCTI, MoF, MPALSG, Provincial authorities in charge of youth, LSGUs, CSOs	2024 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	1,772	1,772	
2.1.2.2. Establish a unique record of youth spaces in the Republic of Serbia, which meet the defined and adopted standards for youth spaces	МоТҮ	MCTI, MPALSG, Provincial authorities in charge of youth, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,000	1,100	1,100
2.1.2.3. Support the establishment of new youth centres at the local level in accordance with the defined standards (through raising awareness, promoting examples of good practices, encouraging greater involvement of youth and	МоТҮ	MCTI, MPALSG, Provincial authorities in charge of youth, LSGUs	2025 (fourth quarter)	01	Programme 1302 PA 0002	180,000	180,000	180,000

associations in local youth councils, etc.)								
2.1.3.1. Conduct an analysis of the feasibility of establishing digital youth spaces	МоТҮ	MoIT, OITeG, Provincial authorities responsible for youth, LSGU/YOs, CSOs	2024 (fourth quarter)	01	Programme 1302 PA 0004	0	500	
2.1.5.1. Train LSGUs, YOs and youth and youth associations that have youth spaces to adapt their services and programmes to young people with disabilities	МоТҮ	MPALSG, MLEVSA, MCTI, Provincial authorities responsible for youth, LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	200	200
2.1.5.2. Support advocacy activities for equipping youth spaces with adequate infrastructure for young people with disabilities	МоТҮ	MPALSG, MLEVSA, Provincial authorities responsible for youth, LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
2.1.6.1. Train LSGUs, YOs and youth and youth associations to include young people in the creation of annual programmes within youth spaces in LSGUs	МоТҮ	LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	2,000	1,200	1,200

Measure 2.2: Improved quality of work of YOs						
Institution responsible for implementation: Ministry of Tourism and Youth						
Implementation period: 2023-2030	Type of measure: regulatory and institutional-managerial-organisational					
Regulations that need to be amended/adopted for the implementation of the						
measure: Law on Youth						

Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
2.2.1. The share of LSGUs that have an established youth office	%	Annual report of the MoTY and LSGUs	7016	2022	74	78	82
2.2.2. The share of local self-government units that have a systematised job for a person working in a youth office	%	LSGU Annual Report	49.3 <sup>17</sup>	2022	52	54	56
2.2.3. The share of LSGUs that have adopted a valid strategic document for young people in relation to the total number of LSGUs	%	LSGUs' and MoTY reports	27 <sup>18</sup>	2022	32	37	42

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01; Donor funds	Programme 1302 PA 0002; PA 0004	42,090	44,410	42,650		

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated	financial resources t dinars	nancial resources by source in 000 dinars	
		entities			budget	2023	2024	2025	
2.2.1.1. Support the improvement of the existing work and the establishment of new YOs	МоТҮ	MPALSG, LSGUs	2024 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	40,000	42,280	41,000	
2.2.1.2. Anticipate the introduction of the legal obligation to establish YOs in all LSGUs	МоТҮ	LSGUs, CSOs	2024 (fourth quarter)	01	Programme 1302 PA 0004	0	0		

MoTY database.
 MoYS database (out of 140 LSGUs that have an established a youth office, 69 have a systematised position of coordinator, i.e., 49.3%).
 MoYS and LSGU database.

2.2.2.1. Conduct an analysis of existing services and services for young people implemented by YOs and LSGUs	МоТҮ	LSGUs, YOs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	150	630	150
2.2.2.2. Create work standards of YOs, their services and services, as well as competences of coordinators	МоТҮ	LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	1,000	1,000
2.3.3.1. Create a Manual for the development of public policy documents for youth in accordance with the Law on the Planning System of the Republic of Serbia, at the local level	МоТҮ	LSGUs, local youth councils, CSOs	2023 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	1,220	-	-
2.2.3.2. Train representatives of local KZM to develop public policy documents in the field of youth	МоТҮ	LSGUs/YOs, CSOs, international partners	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	720	500	500

Measure 2.3: Improved system of da	ta collection, pro	cessing and repo	rting o	n youth, at all	levels, with special f	focus on young peo	ople from vulnerab	ole groups
Institution responsible for implementat	ion: Ministry of T	ourism and Youth	1					
Implementation period: 2023-2030				Type of meas	sure: regulatory and in	nformative-education	onal	
Regulations that need to be amended/adopted for the implementation of the measure:								
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Basel	ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
2.3.1. Established reporting system based on defined indicators at local, provincial and national levels	No/Yes	Evaluation of the implementation of the Strategy, provincial and	No		2022	No	Yes	Yes

		local documents for young people					
2.3.2. The share of Strategy indicators for which data are available in relation to the total number of indicators	%	Annual evaluation of the Strategy	No data	2022	70	75	80
2.3.3. The data on the position and needs of young people and the opportunities provided to them at all levels of government are available on the MoTY website	No/Yes	MoTY website	No	2022	Yes	Yes	Yes

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01; Donor funds	Programme 1302 PA 0004; PA 0005; Programme 1204 PA 0001	6,500	7,300	6,500		

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated	l financial resource 000 dinars	ces by source in
		entities			budget	2023	2024	2025
2.3.1.1. Create the Youth Wellbeing Index as a system/tool for collecting, processing data and reporting on young people, which will measure the fulfilment of the indicators of the Strategy on an annual level	МоТҮ	SORS, BRA, NES, Batut, National Youth Council, Provincial authorities responsible for youth, LSGUs, CSOs, international partners	2024 (fourth quarter)	01s	Programme 1302 PA 0004	0	0	
2.3.2.1. Train national, provincial and local youth policy entities on how to implement a system/tool for collecting, processing data and reporting on youth	МоТҮ	National Youth Council, Provincial authorities responsible for youth,	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	500	1,300	500

		LSGUs/YOs, local youth councils, CSOs, international partners						
2.3.3.1. Provide continuous information to young people about the position and needs of young people, including progress in the implementation of the Action Plan and the Strategy itself	МоТҮ	OITeG, MoIT, Provincial authorities responsible for youth, LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0005: Programme 1302 PA 0004	6.000	6,000	6,000

Measure 2.4: Improved mechanisms development.	of action and cap	pacities of youth	policy a	actors in the fi	ield of creation, imp	lementation and n	nonitoring of youth	policy
Institution responsible for implementation: Ministry of Tourism and Youth								
Implementation period: 2023-2030	Implementation period: 2023-2030 Type of measure: stimulating and informative-educational							
Regulations that need to be amended/a measure: Law on Youth	dopted for the imp	olementation of the	e					
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Basel	ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
2.4.1. The amount of allocated funds in the MoTY budget for the implementation of youth policy measures	RSD	Law on the Budget of the Republic of Serbia for each observed year	RSD 6	503,031,000	2022	603,031,000	638,101,596	673,172,192
2.4.2. The share of realised in relation to the planned annual funds for the implementation of youth policy at the provincial, national and local level (MoTY and other relevant institutions)	%	Annual reports on the implementation of youth policy at the national, provincial and local levels	No da	ta	2022	90	92	94

2.4.3. The share of local self-	%	LSGUs' reports	25 <sup>19</sup>	2017	30	33	35
governments that allocate over 5% of							
funds within the Sports and Youth							
Development Programme (budget line							
1301)							
2.4.4. The number of activities (trainings,	Number	Report of the	No data	2022	National level: 1	National level: 1	National
webinars, study exchanges) aimed at		MoTY, PSSY					level: 1
strengthening the capacity of employees		and LSGUs,			Provincial level: 1	Provincial level: 1	
in institutions and authorities that are		NAPA report					Provincial
responsible for creating, implementing					Local level: 1	Local level: 1	level: 1
and monitoring youth policy in a							
calendar year							Local level 1

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01	Programme 1302 PA 0004	3,000	3,500	4,000		

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated financial reso 000 dinars		rces by source in	
		entities			budget	2023	2024	2025	
2.4.1.1. Support the activities of advocating for an increase in the budgetary resources of the ministry responsible for youth that are allocated for youth, their associations and unions at the annual level	МоТҮ	MoF	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,000	1,000	1,000	

<sup>&</sup>lt;sup>19</sup> "How Much Local Self-Governments Invest in Implementation of Youth Policy?", survey of the Ana and Vlade Divac Foundation, p. 11. https://www.divac.com/upload/document/ybh4wbt\_\_koliko\_ls\_ulazu\_u\_sprovodjenje\_omladinsk\_20190701\_102037.pdf

2.4.2.1. Define a mechanism for reporting and exchanging information on generated annual funds for the implementation of youth policy at all levels, and train representatives of the public sector for its implementation	МоТҮ	MoF, NAPA, National Youth Council, umbrella youth association, Provincial authorities responsible for youth, LSGUs/YOs, local youth councils, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,000	1,000	1,000
2.4.2.2. Provide space for the exchange of practices between the youth, academic, research and business communities on the financing of youth policy	МоТҮ	MoF, National Youth Council, Provincial authorities responsible for youth, LSGUs/YOs, national and local youth councils, cultural, scientific and other institutions, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	500	1,000
2.4.3.1. Provide for the introduction of a legal obligation for LSGUs to submit an annual report/data on the amount of allocation of budget funds intended for local youth policy and associations	МоТҮ	MoF, National Youth Council, Provincial authorities responsible for youth, LSGUs/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
2.4.4.1. Provide financial support for LSGU/YO projects and programmes for the exchange of knowledge, experiences and practices in the field of creation, implementation and monitoring of local youth policies	МоТҮ	LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	1,000	1,000	1,000

•	Specific objective 3: Young people are active participants in society at all levels  Institution responsible for coordination and reporting: Ministry of Tourism and Youth									
Institution responsible for coordinates Indicator(s) at the level of the specific objective (outcome indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)			
The number of local self-government units that have established a youth council in which they are members and young people and which is in line with the adopted standards and meets regularly	%	Annual report of the MoTY and LSGUs	No data	2022	0	0	50			
The number of local self- government units that have established a youth council in which they are members and young people and which is in line with the adopted standards and meets regularly	%	Data of competent authorities and youth councils	No data	2022	10	20	30			
Standards for active participation of young people in decision-making at all levels of government have been established	No/Yes	Adopted and published standards (on the MoTY website)	No data	2022	No	No	Yes			
The share of budget users budgeting funds for youth	%	Annual reports of users on the implementation of budget funds	No data	2022	15	20	25			

Measure 3.1: Creating conditions for the involvement of young people in decision-making processes and policies that affect them, as well as their development, implementation, monitoring and evaluation							
Institution responsible for implementation: Ministry of Tourism and Youth							
Implementation period: 2023-2030	Type of measure: regulatory and informative-educational						
Regulations that need to be amended/adopted for the implementation of the measure: Law on Youth, standards of inclusivity and functionality of local youth councils,							

standards of active participation of y implementation and monitoring of y							
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
3.1.1. The percentage of LSGUs that established a youth council	%	Reports of LSGUs, PSSY, MoTY	55% of LSGUs do not have an established youth council	2021	52	59	66
3.1.2. The number of meetings of the national, provincial and local youth councils in one calendar year	Number	Minutes from the meetings of the MoTY, PSSY and LSGUs	National level - 5 meetings 5 meetings at national level; provincial and local level: no data	2021	National level: Minimum 4 per year  Provincial level: minimum 2 per year  Local level: minimum 2 per year	National level: Minimum 4 per year  Provincial level: minimum 3 per year  Local level: minimum 3 per year	National level: Minimum 4 per year  Provincial level: minimum 4 per year  Local level: minimum 4 per year
3.1.3. The number of young people involved in the EU dialogue mechanism in one calendar year	Number	Annual report of the MoTY and LSGUs	No data	2022	300	750	1500
3.1.4. The share of young people in youth councils at local, provincial and national level in relation to the total number of council members	%	Annual report of the MoTY, PSSY and LSGUs	No data	2022	10	20	30
3.1.5. The inclusion of young people at risk of poverty or social exclusion in youth councils at all levels	No/Yes	Annual report of the MoTY, PSSY and LSGUs	No data	2022	No	Yes	Yes

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01; Donor funds	Programme 1302 PA 0004; PA 0005	15,266	16,281	15,120		

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimate	ed financial resour 000 dinars	ces by source in
		entities			budget	2023	2024	2025
3.1.1.1. Provide support for the establishment, capacity building and networking of local youth councils	МоТҮ	LSGUs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	1,000	1,000	1,000
3.1.1.2. Envisage the introduction of a legal obligation to establish a local youth council in each LSGU	MoTY	National Youth Council, local youth councils, LSGUs, CSOs	2024 (fourth quarter)	01	Programme 1302 PA 0004	0	0	
3.1.2.1. Define standards of inclusivity and functionality of local youth councils	МоТҮ	National Youth Council, Provincial authorities responsible for youth, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	150	150	150
3.1.2.2. Defining the standards of active participation in the process of development, implementation and monitoring of policies for young people at all levels and in decision-making.	МоТҮ	National Youth Council, Provincial authorities in charge of youth, LSGUs, CSOs international partners	2025 (fourth quarter)	01	Programme 1302 PA 0004	2,000	2,000	2,000
3.1.3.1. Provide financial support to projects aimed at educating and informing young people about the EU youth dialogue, and their involvement in various formats (e.g., consultations, questionnaires, etc.) in processes relevant to the EU dialogue	МоТҮ	LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	200	200
3.1.3.2. Support the work of the expert team for EU dialogue within the work of the National Youth Council	МоТҮ	National Youth Council, MoE, MEI, Tempus Foundation, CSOs	2025 (fourth quarter)	Donor funds		60	60	60

3.1.4.1. Define criteria for	MoTY	CBGE,	2025 (fourth	01	Drogramma	0	1,000	1.000
gender-sensitive monitoring of	WIOTT	Provincial	quarter)	01	Programme 1302 PA 0004	U	1,000	1,000
policy development and		authorities in	quarter)		1302 PA 0004			
budgeting that include youth		charge of						
perspectives and youth								
		youth, LSGUs, CSOs						
representatives at all levels	M. TXZ		2025 (6: -4)	01 D C 1	D	12.056	11.501	10.000
3.1.4.2. Provide financial	MoTY	MoE, National	2025 (fourth	01; Donor funds	Programme	12,056	11,521	10,000
support to youth projects and		Youth Council,	quarter)		1302 PA 0005			
programmes that educate and		provincial						
inform young people about		authorities						
democratic values,		responsible for						
participation in decision-		youth,						
making, civil and political		educational						
rights, and the political system		institutions,						
and culture		pupil and						
		student						
		parliaments,						
		LSGUs, local						
		youth councils,						
		CSOs,						
		international						
		partners						
3.1.5.1. Develop special	MoTY	MoHRDP,	2025 (fourth	01	Programme	0	0	0
measures and mechanisms for		National Youth	quarter)		1302 PA 0004			
the inclusion of youth at risk of		Council,			1002111000.			
poverty and social exclusion in		Provincial						
the work of youth councils at		authorities						
all levels		responsible for						
		youth, LSGUs,						
		CSOs,						
		international						
		partners						

Measure 3.2: Encouraging volunteering and activism among young people							
Institution responsible for implementation: Ministry of Tourism and Youth							
Implementation period: 2023-2030	Type of measure: regulatory						
Regulations that need to be amended/adopted for the implementation of the measure: Law on Volunteering							

Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
3.2.1. The share of young people who volunteered in the last year	%	Annual survey on the position and needs of young people, MoTY	7	2021	10	12	14
3.2.2. The number of informal youth associations supported during one calendar year at the local, provincial and national level	Number	Annual report of the MoTY, PSSY and LSGUs, associations	45 <sup>20</sup>	2021	47	49	51
3.2.3. The number of organisers of volunteer services (for volunteering in regular situations and for volunteering in emergency situations)	Number	Annual report of the MoTY and records of volunteering organisers	No data	2022	22	45	67
3.2.4. The percentage of youth associations, youth associations and their alliances that are registered in the Uniform Records of MoTY and that encourage young people to activism and engage them in the work and activities of the association	%	Reports of MoTY and CSOs from the Unified Registry	No data	2022	10	20	30

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars					
		In 2023	In 2024	In 2025			
01; Donor funds	Programme 1302 PA 0004; PA 0005	28,888	22,213	22,213			

<sup>-</sup>

<sup>&</sup>lt;sup>20</sup> Young people can also join informal associations whose goals or the area of achieving goals are aimed at young people, in accordance with this law, and which act in accordance with the law regulating the establishment and legal status of associations, Law on Youth ("Official Gazette of the Republic of Serbia", No. 50/11), article 13, paragraph 5.

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimat	ed financial resou 000 dinars	arces by source in
1		entities			budget	2023	2024	2025
3.2.1.1. Support the inclusion of young volunteers in short-term and long-term volunteer programmes	МоТҮ	Provincial authorities responsible for youth, CSOs, international partners	2025 (fourth quarter)	01	Programme 1302 PA 0005	0	0	0
3.2.1.2. Provide financial support for youth activities of volunteering and intergenerational and intercultural solidarity, including activities of young people from vulnerable groups	МоТҮ	Provincial authorities responsible for youth, LSGU/YOs, CSOs, international partners	2025 (fourth quarter)	01	Programme 1302 PA 0005	3,000	3,000	3,000
3.2.1.3. Support the improvement of normative framework for volunteering	МоТҮ	MLEVSA, provincial authorities in charge of youth, LSGUs, CSOs	2023 (fourth quarter)	01	Programme 1302 PA 0004	0		
3.2.2.1. Provide financial support for volunteer activities of informal associations and youth groups at all levels, including support for the national programme of volunteering and education	МоТҮ	Provincial authorities responsible for youth, local youth councils, LSGU/YOs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0005	21,150	15,950	15,950
3.2.3.1. Conduct trainings on volunteer management for organisers of volunteer services (associations, YOs, educational, cultural and sports institutions)	МоТҮ	LSGUs/YOs, educational institutions, cultural and sports institutions, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0005	971	971	971
3.2.3.2. Provide financial support for youth activities that train young people for	MoTY	MoE, LSGUs/YOs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0005	821	821	821

volunteering in regular and emergency situations							
3.2.4.1. Encourage the development, work and networking of local and regional volunteer centres and services within associations that carry out youth activities and YOs	МоТҮ	Provincial authorities responsible for youth, LSGU/YOs, CSOs	2025 (fourth quarter)	Donor funds	2,946	471	471
3.2.4.2. Conduct regular, gender-sensitive evaluations of volunteering programmes within associations that implement youth activities and YOs	МоТҮ	Provincial authorities responsible for youth, LSGU/YOs, CSOs	2025 (fourth quarter)		0	1,000	1,000

	Measure 3.3: Improving international cooperation, exchange of experiences and practices of young people and other youth policy actors and participation in the development, monitoring and evaluation of international documents of youth policy											
Institution responsible for implementation: Ministry of Tourism and Youth												
Implementation period: 2023-2030				Type of me	asure: informative a	nd educational						
Regulations that need to be amended.	adopted for the implement	entation of the mea	sure:									
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check Baseline value			Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)				
3.3.1. The amount of allocated funds of ministries, provincial authorities and local self-government units intended to support the participation of young people and SOPs in international bodies/processes/forums and organisations	RSD	Annual budgets of ministries, provincial authorities responsible for youth and local self-government units	No da	ta	2022	4,000,000	5,000,000	6,000,000				
3.3.2. The number of international processes/mechanisms in which young people influence decision-making on an annual basis	Number	Annual report of the MoTY, MEI, MFA	No da	ta	2022	3	5	7				

3.3.3. The proportion of young people familiar with the UN Sustainable Development Goals	%	Annual survey on the position and needs of young people, MoTY	9	2021	12	14	17
3.3.4. The number of associations, YOs and unions supported to implement projects/activities, in accordance with the principles of global education at the local, provincial and national levels	Number	Annual report of the MoTY, MEI, PSSY and LSGUs	No data	2022	10	15	20
3.3.5. The number of international youth policy documents in the development, monitoring and evaluation of which young people participate.	Number	Annual report of the MoTY, PSSY and LSGUs	No data	2022	2	3	4

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars					
		In 2023	In 2024	In 2025			
01; Donor funds	Programme 1302 PA 0005; PA 0008	70,867	71,633	73,633			

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme		nated financial resources by ource in 000 dinars	
		entities			budget	2023	2024	2025
3.3.1.1. Establish new and improve existing mechanisms for financing youth participation in international bodies and processes of importance for youth policy	МоТҮ	MEI, MFA, ROYC, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0008	0	0	0
3.3.2.1. Support actors, partners and associations that implement youth activities of regional and international character (participation in regional/international meetings, processes and bodies)	МоТҮ	MEI, MFA, ROYC, Tempus Foundation, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0008	5.367	5.633	5.633

2 2 2 2 1	M.TX	MEL MEA	2024 (6: -4)		1	I	I	
3.3.2.2. Improve the	MoTY	MEI, MFA,	2024 (fourth					
mechanisms of selecting and		ROYC, CSOs	quarter)		_			
delegating youth representatives				01	Programme	0	0	
in international bodies and					1302 PA 0008			
processes of importance for								
young people								
3.3.3.1. Provide financial	MoTY	MEP, LSGUs,	2025 (fourth					
support to associations that carry		CSOs	quarter)					
out youth activities in the area of								
promotion and implementation					Programme			
of the goals of sustainable				01	1302 PA 0005;	7.000	6.000	8.000
development and the UN				01	Programme	7.000	0.000	8.000
Agenda 2030, including the					0407 PA 0001			
implementation of consultative								
and participatory processes with								
young people								
3.3.3.2. Support the	MoTY	MEP, CSOs	2024 (fourth					
establishment of bodies for		,	quarter)					
environmental protection and the			,					
involvement of young people in					Programme			
the development, monitoring				01	1302 PA 0005	0	0	
and evaluation of national,					15021110000			
regional and international								
environmental policies								
3.3.4.1. Provide financial	MoTY	MoE, CSOs	2025 (fourth					
support for projects and	WIOTT	WIOL, COOS	quarter)		Programme			
programmes that promote the			quarter	01	1302 PA 0005	0	1,000	1,000
principles of global education					13021A 0003			
3.3.4.2. Organise events that	MoTY	MoE, CSOs	2025 (fourth					
promote domestic and	MOTY	MOE, CSOS	,					
			quarter)	01	Programme		500	500
international practices in				01	1302 PA 0008	0	500	500
applying the principles of global								
education	NA TON	MEL CCC	2025 (6 4					
3.3.5.1. Provide financial	MoTY	MEI, CSOs,	2025 (fourth					
support for youth activities that		international	quarter)	0.1	Programme	50.500	50.500	50.500
involve young people in regional		partners		01	1302 PA 0008	58,500	58,500	58,500
and international cooperation								
programmes								
3.3.5.2. Develop a mechanism	MoTY	MEI, CSOs	2025 (fourth					
for informing and involving			quarter)	01	Programme	0	0	0
young people in the				01	1302 PA 0008			U
development, monitoring and								

evaluation of international youth policy documents								
3.3.5.3. Participate in the preparation of the Youth Guarantee implementation plan from the aspect of competence of the Ministry of Tourism and Youth	МоТҮ	MEI, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0008	0	0	0

Measure 3.4: Developed mechanism	Measure 3.4: Developed mechanisms in the function of providing the optimal amount of allocated funds for young people at all levels;												
Institution responsible for implementa	tion: Ministry of 7	Courism and Youth											
Implementation period: 2023-2030				Type of mea	sure: informative ar	d educational							
Regulations that need to be amended/a measure:	2												
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value		Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)					
3.4.1. Allocated funds at national, provincial and local levels are determined in accordance with the guide for budgeting funds for youth	No/Yes	Reports of the MoTY, ministries responsible for various areas of youth policy, PSSY, LSGUs	No		2022	No	No	Yes					
3.4.2. The share of the total budget intended for the implementation of youth policy at the annual level allocated for support to programmes or projects of youth associations and for youth and their associations and YOs at national, provincial and local level	%	Law on Budget of the Republic of Serbia, Decisions on Provincial and Local Budgets	No data		2022	33	35	37					
3.4.3. The share of LSGUs that allocate funds from the budget to support youth associations and youth through public competitions in the total number of LGUs during the calendar year:	%	LSGU Annual Report	No da	ta	2022	11	16	21					

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01; Donor funds	Programme 1302 PA 0004	700	1.200	700		

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated financial resources by source in 000 dinars			
		entities			budget	2023	2024	2025	
3.4.1.1. Develop a Guide for budgeting resources for youth, including guidelines for the development and application of youth-sensitive indicators for monitoring budget execution at all levels	МоТҮ	MoF, MPALSG, Provincial authorities in charge of youth, LSGUs, CSOs, international partners	2024 (fourth quarter)	01	Programme 1302 PA 0004	500	1.000		
3.4.2.1. Conduct trainings for representatives of public institutions at all levels for the implementation of the Guide for budgeting funds intended for youth	МоТҮ	MoF, NAPA, Provincial authorities responsible for youth, LSGU/YOs	2025 (fourth quarter)	Donor funds		0	0	500	
3.4.3.1. Carry out advocacy activities towards LSGUs to increase the financial resources determined in the annual public tenders for support of youth associations and for youth	МоТҮ	LSGUs	2025 (fourth quarter)	01	Programme 1302 PA 0004	200	200	200	

Measure 3.5: Strengthening and systemic support to associations and youth offices in creating, implementing and monitoring public policies through cross-sectoral cooperation and dialogue of all relevant actors.							
Institution responsible for implementation: Ministry of Tourism and Youth							
Implementation period: 2023-2030	Type of measure: informative and educational						
Regulations that need to be amended/adopted for the implementation of the measure: Standards for participatory budgeting at the local level							

Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
3.5.1. The number of activities to support associations and YO in the creation, implementation and monitoring of public policies on an annual basis	Number	Reports of the MoTY, PSSY, LSGUs and associations	No data	2022	2	2	3
3.5.2. The share of young people who are ready to engage in the work of bodies that initiate or make decisions of importance for young people (student/student parliament, local youth council, association, political parties, etc.)	%	Annual survey on the position and needs of young people, MoTY	33	2021	37	42	46
3.5.3. The proportion of young people who have participated in public debates, consultations or voting on certain citizens' proposals in the last year, using the Internet	%	Annual survey on the position and needs of young people, MoTY	1.4	2021	4.35	7.30	10.25
3.5.4. The share of LSGUs that implement participatory budgeting for the part of the budget allocated to youth policy during the calendar year	%	Reports of LSGUs, local youth councils, MoTY	No data	2022	10	20	30

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01; Donor funds	Programme 1302 PA 0004; PA 0001	8.253	7.050	5.200		

Activity title:	Implementing	Partner	Deadline for	Source of funding	Link to	Total estimated financial resources by source		es by source in
	entity	implementing	completion		programme	000 dinars		
		entities			budget	2023	2024	2025

3.5.1.1. Provide financial	MoTY	PPPS,	2025 (fourth					
support for activities to		LSGUs/YOs,	quarter)					
strengthen the capacity of		CSOs,						
associations and YOs for		international			D			
participation in participatory		partners		01	Programme	1,000	1,000	1,000
democracy and democratic		•			1302 PA 0004	,	, i	,
citizenship, creation and								
implementation of public								
policy documents								
3.5.2.1. Provide financial	MoTY	LSGUs/YOs,	2025 (fourth					
support for youth activities and	1,1011	CSOs,	quarter)					
projects that involve young		international	quarter					
people in the work of bodies		partners						
that initiate and/or adopt public		Partitors			Programme			
policy documents and decisions				01	1302 PA 0004	1,000	1,000	1,000
of importance for young					12321110004			
people, and promote active								
participation and dialogue with								
decision makers								
3.5.3.1. Provide financial	MoTY	MoIT,	2025 (fourth					
support for youth activities and	WIOTT	LSGUs/YOs,	quarter)					
projects that actively inform		CSOs,	quarter					
and train young people to get		international			Programme			
involved in public discussions,		partners		01	1302 PA 0004;	1,500	1,500	2,500
consultations and in general the		partners		01	Programme	1,500	1,500	2,300
process of creating public					1204 PA 0001			
policy documents, including								
through digital tools								
3.5.4.1. Create standards for	MoTY	LSGUs, local	2024 (fourth					
participatory budgeting at the	WIOT I	youth councils,	quarter)					
local level, including		CSOs	quarter)		<b>Виссиония</b>			
mechanisms for allocating		CSOS		01; Donor funds	Programme 1302 PA 0004	4,453	3,350	
funds intended for participatory					1302 FA 0004			
budgeting								
3.5.4.2. Create a guide/manual	MoTY	National Youth	2025 (fourth					
for the implementation of	MOLI	Council,	`					
participatory budgeting		Provincial	quarter)					
standards at the local level, and		authorities			Programme			
train LSGUs to apply it with a				01	1302 PA 0004	0	0	500
focus on the active involvement		responsible for youth, LSGUs,			1302 PA 0004			
		local youth						
of young people in the								
processes of drafting and		councils, CSOs			1			

monitoring the implementation of local budgets								
3.5.4.3. Train representatives of local subjects of youth policy on participatory budgeting, including awareness-raising programmes, i.e., campaigns and info days at the local level	МоТҮ	MPALSG, LSGUs/YOs, local youth councils, CSOs, international partners	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	300	200	200

Specific objective 4: Young people independence	Specific objective 4: Young people have equal opportunities and incentives to develop their potentials and competencies, which lead to social and economic independence											
Institution responsible for coordinati	Institution responsible for coordination and reporting: Ministry of Tourism and Youth											
Indicator(s) at the level of the specific objective ( <i>outcome indicator</i> )	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)					
Percentage of young people who attended additional courses and trainings that are not an integral part of school and study programmes (by gender)	%	Survey on the position and needs of young people, MoTY	23.5 (M 19.3, F 27.5)	2020	25 (M 21, F 19)	26 (M 23, F 19)	28 (M 25, F 19)					
Share of young people from groups at risk of poverty or social exclusion, who received support in developing their potentials and competencies (by gender)	%	Survey on the position and needs of young people, MoTY	No data	2022	10 (M 10, F 19)	18 (M 18, F 19)	25 (M 25, F 19)					
Share of young women entrepreneurs in the total number of young entrepreneurs	%	Data refer to young people aged 15-29 and were obtained from the Eurostat database	23.1	2019	29	32	35					
Number of young people who attended work practices that were implemented in accordance with quality standards, on an annual basis (by gender)	Number	Annual report of MoLEVSA, NES, MoTY	No data	2022	0 (M 0, F 0)	2,500 (M 1,250, F 1,250)	5,000 (M 2,500, F 2,500)					

Measure 4.1: Support for the develo	opment of young	talents						
Institution responsible for implementa	ation: Ministry of	Tourism and You	ıth					
Implementation period: 2023-2030		Type of	measure: regulatory					
Regulations that need to be amended/measure:	adopted for the im	plementation of t	the					
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value		Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
4.1.1. Number of young people who received financial support from the Fund for Young Talents of the Republic of Serbia in a calendar year	Number	Report of the Fund for Young Talents of the Republic of Serbia	4,200 (M 1,200, F 1,200)		2020	4,300 (M 1,250, F 1,250)	4,400 (M 1,300, F 1,300)	4,500 (M 1,350, F 1,350)
4.1.2. Number of media releases promoting young talent	Number	Media releases	No data		2022	2	3	4
4.1.3. Share of scholarship holders of the Fund who were employed in Serbia within six months to one year after completing their studies out of the total number who submitted a certificate that they were employed in Serbia	%	Report of the Fund for Young Talents of the Republic of Serbia	72 <sup>21</sup>		2021	74	76	78

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023 In 2024 In 2025				
01	Programme 1302 PA 0004; PA 0201	957.000	1.160.400	1.545.600		

Activity title:	Implementing	Deadline for	Source of funding	Total estimated financial resources by source in
	entity	completion		000 dinars

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<sup>&</sup>lt;sup>21</sup> Of the total number of contracts concluded under the Competition for student scholarships in the Republic of Serbia for the academic year 2018/19 (1357), 1234 scholarship recipients, i.e., 91%, submitted a certificate of status. Out of that group of scholarship holders (1,234), 485 scholars submitted proof that they work in the Republic of Serbia, that is, 39% of scholarship holders. Of that group of scholarship holders (485), 353 scholarship holders, or 72%, were employed within six months to a year after completing their studies, while 132 scholarship holders were employed later.

		Partner implementing entities			Link to programme budget	2023	2024	2025
4.1.1.1. Enable the awarding and scholarship of young talents through the further work of the Fund for Young Talents of the Republic of Serbia and the improvement of other ways of awarding scholarships and awards	МоТҮ	MoE, educational institutions	2025 (fourth quarter)	01	Programme 0201 PA 0017	957,000	1,148,400	1,531,200
4.1.2.1. Support the promotion activities of the Fund for Young Talents of the Republic of Serbia and the affirmation of young talents through the media at all levels	МоТҮ	MoE, provincial authorities in charge of education, information and youth, LSGUs, the media	2025 (fourth quarter)	01	Programme 1302 PA 0004	0	0	0
4.1.3.1. Support programmes to support professional development, training and employment of gifted and talented pupils and students	МоТҮ	MoE, MSTDI, CCIS, LSGUs, educational institutions	2025 (fourth quarter)	01	Programme 0201 PA 0017	0	0	0
4.1.3.2. Develop additional models and mechanisms that will ensure the active involvement and employment of scholarship recipients of the Fund for Young Talents of the Republic of Serbia	МоТҮ	MSTDI, CCIS, LSGUs	2025 (fourth quarter)	01	Programme 0201 PA 0017	0	12,000	14,400

Measure 4.2: Support for the development of aesthetic competencies and creativity of young people					
Institution responsible for implementation: Ministry of Culture					
Implementation period: 2023-2030	Type of measure: informative and educational				

Regulations that need to be amended/measure:	adopted for the implen	nentation of the						
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baselin	e value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
4.2.1. The number of non-formal education programmes/projects that contain activities for the development of aesthetic competencies and creativity of young people	Number	Annual report of the MoTY, MC, LSGUs, PSSY, Provincial Secretariat for Culture, Public Information and Relations with Religious Communities	No data		2022	10	12	15
4.2.2. The number of young people who are involved in programmes/projects/actions for the development of aesthetic competences and creativity of young people on an annual level (by gender)	Number	Annual report of the MoTY, MoC, LSGUs, PSSY, Provincial Secretariat for Culture, Public Information and Relations with Religious Communities	No data		2022	1500 (M 750, F 750)	25000 (M 1250, F 1250)	4000 (M 2000, F 2000)

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023 In 2024 In 2025				
01; Donor funds	Programme 1302 PA 0005; Programme 1203 PA 0006	31.893	31.893	31.893		

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated	Total estimated financial resources by 000 dinars	
		entities	-		budget	2023	2024	2025

4.2.1.1. Provide financial support for youth activities that promote and affirm cultural heritage and art history, amateur cultural and artistic	МоС	MoIT, MoE, MoTY, MSTDI, provincial authorities in	2025 (fourth quarter)		Programme			
creativity of young people, as well as the application of new/digital technologies in culture		charge of culture, education and youth, Innovation Fund, LSGUs/YOs, CSOs		01	1302 PA 0005; Programme 1203 PA 0006	9,281	9,281	9,281
4.2.1.2. Provide financial support to associations that offer programmes for the development of youth creativity	MoC	MoTY, QA, LSGUs	2025 (fourth quarter)	01	Programme 1302 PA 0005; Programme 1203 PA 0006	10,781	10,781	10,781
4.2.2.1. Provide financial support for youth activities in the field of cultural and artistic creativity of socially sensitive groups of young people and young people at risk of social exclusion	МоС	MoIT, MoTY, MSTDI, LSGUs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0005; Programme 1203 PA 0006	11,831	11,831	11,831
4.2.2.2. Support the development of the promotion and support programme for the education of young women for the development of aesthetic competences and creativity	MoC	MoIT, MoE, MoTY, MNTRP, KTRR, CSOs	2025 (fourth quarter)					

Measure 4.3: Support for entrepreneurship/social entrepreneurship and youth employability						
Institution responsible for implementation: Ministry of Tourism and Youth						
Implementation period: 2023-2030	Type of measure: stimulating and informative-educational					
Regulations that need to be amended/adopted for the implementation of the measure: Tax regulations						

Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
4.3.1. The number of young people involved in projects/actions for the development of entrepreneurial competencies and for improving the employability of young people and for involvement in social entrepreneurship on an annual basis (by gender)	Number	Annual report of the MoTY, MEcon, PSSY, LSGUs, MoLEVSA	No data	2022	1,000 (M 500, F 500)	2,000 (M 1,000, F 1,000)	3,000 (M 1,500, F 1,500)
4.3.2. The share of young people informed about existing support measures for self-employment and social entrepreneurship on an annual level	%	Survey on the position and needs of young people, MoTY	No data	2022	30	33	37
4.3.3. Improved public policy measures to support young entrepreneurs, including social entrepreneurs	No/Yes	Annual reports of the MF, MoLEVSA, MoTY	No	2022	No	No	Yes
4.3.4. The number of projects of citizens' associations and LSGUs to improve the employability of young people on an annual level that are financed by the MoTY	Number	MoTY Annual Report	41	2021	43	44	45

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars		
		In 2023	In 2024	In 2025
01; Donor funds	Programme 1302 PA 0004; 0007: Programme 0110; PA 0006, Programme 1508; PA 0004, Programme 1509; Project 4002, Programme 1204 PA 0001	1,104,804	1,251,595	1,211,269

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme		Total estimated financial resou source in 000 dinars 2023 2024	
		entities			budget	2023	2024	2025

	<u> </u>		<u> </u>	1				
4.3.1.1. Support programmes for the development of entrepreneurial competences and culture among young people, with a special focus on groups of young people who are more difficult to employ (young women, young people in NEET status, young people with disabilities, young members of national minorities, young people from rural areas, etc.)	МоТҮ	MEcon, MRC, MLEVSA, MAFWM, MSTDI, provincial authorities in charge of economy and youth, CCIS, NES, LSGUs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0006; Programme 0110 PA 0006;	86,806	209,806	207,000
4.3.1.2. Support the development of youth information services on available subsidies and measures for self-employment, youth financial literacy and starting a business in the field of social entrepreneurship and innovation, with a special focus on young farmers, young returnees and young innovators	МоТҮ	MoLEVSA, MEcon, MRC, MLEVSA, MAFWM, MoIT, MSTDI, Development Fund, Innovation Fund, science and technology parks, provincial authorities in charge of economy and youth, CCIS, NES, LSGUs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0006; Programme 1204 PA 0001 Programme 1508 PA 0004	19,198	18,639	18,819
4.3.2.1. Support the activities of promoting examples of good practice of young entrepreneurs and positive impact on society and community	МоТҮ	MLEVSA, MSTDI, CCIS, LSGUs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0006;	3,750	4,000	4,300

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4.3.2.2. Provide support	MoTY	MLEVSA, MEcon,	2025 (fourth quarter)					
for the opening of local		CCIS, NES, LSGUs,						
business incubators (LBIs)		CSOs						
for providing information					Programme			
and mentoring support				01	1302 PA 0006	5,000	5,000	5,000
through various models of					1302 1 A 0000			
intersectoral cooperation								
with local info services								
and employment centres								
4.3.3.1. Support the	MoTY	MoF, MoLEVSA,	2025 (fourth quarter)					
improvement of the		MSTDI, provincial	, , ,					
business environment for		authorities for						
young entrepreneurs by		economy and youth,						
defining tax incentives for		CCIS, NES, Science				1 500	1 000	• • • • •
easier financing of youth		and technology		Donor funds		1,680	1,880	2,080
entrepreneurship,		parks, NES, CSOs						
improving access to		paris, 1 (25, 65 65						
finance and capital and								
access to new markets								
4.3.3.2. Encourage	MoTY	MEcon, financial	2025 (fourth quarter)					
financial institutions to	WIOTT	institutions, CSOs	2023 (Tourin quarter)		Programme			
enable more favourable		mstrutions, C50s			1302 PA 0004;			
conditions for the use of				01	Programme	300,000	310,000	320,000
financial instruments for				01	1509 Project	300,000	310,000	320,000
young entrepreneurs (e.g.,					4002			
loans)					4002			
4.3.3.3. Create a study that	MoTY	MLEVSA, NES,	2025 (fourth quarter)					
would examine the	WIOTT	CSOs	2023 (Tourin quarter)					
possibilities of introducing		C3OS			Programme			
the Entrepreneurial Skills				01	1302 PA 0004	0	1,000	0
Passport programme at the					1302 FA 0004			
national level								
4.3.4.1. Support youth	MoTY	MLEVSA, MEcon,	2025 (fourth quarter)		Programme			
activities aimed at	MIOTI	provincial authorities	2023 (Tourtii quarter)		1302 PA 0006;			
		for economy and		01: Donor funda		606 770	616.770	626 770
improving the entrepreneurial skills of		youth, CCIS,		01; Donor funds	Programme 1509 Project	606,770	010,770	626,770
young women	MoTY	LSGUs, CSOs MGSI, MNTRI,	2025 (formtly		4002			
4.3.4.2. Support the establishment of a	MOTI		2025 (fourth quarter)					
		provincial authorities						
stimulating environment		for economy and		Donor funds		81,600	84,500	27,300
for young entrepreneurs,		youth, NES, Science						
gentle advocacy towards		and technology						
the private sector for	]	parks, LSGUs						

obtaining and using				
business space under				
special conditions for				
young entrepreneurs and				
youth business				
associations at the local				
level				

Measure 4.4: Support for existing a	nd innovative you	th career manage	ement s	skills developn	nent programmes			
Institution responsible for implementa	tion: Ministry of E	Education						
Implementation period: 2023-2030		Type of meas	sure: informative and	l educational				
Regulations that need to be amended/adopted for the implementation of the measure: Law on Work Practices.								
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Basel	ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
4.4.1. The share of young people who participated in career guidance and counselling activities (by gender)	%	Survey on the position and needs of young people, MoTY	42 (M	42, F 19)	2021	44 (evenly distributed by gender)	49 (evenly distributed by gender)	55 (evenly distributed by gender)
4.4.2. The share of YOs implementing career management programmes and activities	%	Annual report of the MoTY and NAoYO	No dat	ta	2022	40	45	50
4.4.3. The number of career guidance and counselling service providers in accordance with adopted standards	Number	Report of the Qualifications Agency	No dat	ta	2022	15	20	25

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01; Donor funds	Programme 1302 PA 0005; PA 0006	4,768	3,000	2,000		

Activity title:	Implementing		Source of funding	Total estimated financial resources by source in
	entity	completion		000 dinars

		Partner implementing entities			Link to programme budget	2023	2024	2025
4.4.1.1. Support the establishment and operation of an interdepartmental and intersectoral body that will coordinate policies and practices to support career development	МоЕ	MPR MTO, MLEVSA, MRRR, MDULS, MEcon, MEI, MoIT, OITeG, ODENQF, RAS, CCIS, QA, NES, LSGUS, CSOs	2024 (fourth quarter)	01; Donor funds	Programme 1302 PA 0005	3,768	1,000	1,000
4.4.1.2. Provide financial support for activities and projects to inform young people about support programmes related to career guidance and counselling, especially young people in NEET status and young people at risk of social exclusion	МоЕ	MoTY, MLEVSA, MEcon, CCIS, NES, ODENQF, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0006	0	1,000	1,000
4.4.1.3. Support the development and implementation of CGCSS online and digital services	МоЕ	MoTY, MoIT, NES, ODENQF, CCIS, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0006	1,000	1,000	
4.4.2.1. Support the development of mechanisms and models for the coordination of career guidance and counselling activities by YOs, train YOs to apply these mechanisms and models, and encourage networking of local actors with the aim of improving CGCSS services	МоЕ	MoTY, CCIS, NES, ODENQF, LSGU/YOS, Educational institutions, CSOs, SCONUS	2024 (fourth quarter)					
4.4.3.1. Support the establishment of new centres and teams for CGC at schools, faculties, universities,	МоЕ	MoTY, NES, ODENQF, LSGU/YOs, Educational	2025 (fourth quarter)					

associations that conduct youth activities and YOs		institutions, CSOs, SCONUS				
4.4.3.2. Support the training and improvement of CGCSS practitioners/service providers	МоЕ	MoTY, MEcon, NAPA, NES, ODENQF, CCIS, CSOs	2025 (fourth quarter)			

Measure 4.5: Support for programn	nes for the develo	pment of digital	compet	encies and di	gital citizenship			
Institution responsible for implementa	tion: Ministry of In	nformation and Te	elecomr	nunications				
Implementation period: 2023-2030				Type of mea	sure: informative and	educational		
Regulations that need to be amended/adopted for the implementation of the measure:								
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Basel	ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
4.5.1. The number of young people involved in digital skills training per year (by gender)	Number	Annual reports of MoTY, Ministry of Education, MoIT, PSSY, LSGUs, NES, Provincial Secretariat for Education	No da	ta	2022	1,000 (M 500, F 500)	2,000 (M 1,000, F 1,000)	3,000 (M 1,500, F 1,500)
4.5.2 The number of projects in the field of development of digital competencies supported at local, provincial and national level in a calendar year	Number	Annual reports of MoTY, Ministry of Education, MoIT, PSSY, LSGUs, NES, Provincial	No da	ta	2022	10	17	25

Secretariat for Education			
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Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01	Programme 1302 PA 0006; Programme 1204 PA 0001	13,000	13,000	13,000		

Activity title:	Implementing entity			Link to programme	Total estimated financial resources by source in 000 dinars			
		entities			budget	2023	2024	2025
4.5.1.1. Support youth activities in formal and informal education through which young people acquire digital skills	MoIT	MoE, MoTY, MSTDI, provincial authorities in charge of education, science, information and youth, educational institutions, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0006	10,000	10,000	10,000
4.5.2.1. Support projects and programmes to inform young people about digital technologies and digital skills	MoIT	MoE, MoTY, MSTDI, provincial authorities in charge of education, science, information and youth, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0006; Programme 1204 PA 0001	3,000	3,000	3,000

## Measure 4.6: Support for youth mobility programmes

Institution responsible for implementation: Ministry of Education

Implementation period: 2023-2030				Type of me	asure: informative an	nd educational		
Regulations that need to be amended/a measure:	dopted for the imp	plementation of th	e					
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Basel	ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
4.6.1. The share of young people informed about mobility programmes offered to young people	%	Survey on the position and needs of young people, MoTY, reports of the Tempus Foundation	No da	ta	2022	15	20	25
4.6.2. The number of young people participating in mobility programmes in a calendar year (by gender)	Number	Survey on the position and needs of young people, MoTY, Report of the MoTY, MoE, MSTDI, reports of the Tempus Foundation	No da	ta	2022	500 (M 250, F 250)	1,000 (M 500, F 500)	1,500 (M 750, F 750)
4.6.3. The percentage of young people satisfied with participation in youth mobility programmes on an annual basis (by gender)	%	Survey on the position and needs of young people, MoTY	No da	ta	2022	30	35	40

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01; Donor funds	Programme 1302 PA 0005, 0008	6,041	6,100	6,100		

Activity title:	Implementing	Deadline for	Source of funding	Total estimated financial resources by source in
	entity	completion		000 dinars

		Partner implementing entities			Link to programme budget	2023	2024	2025
4.6.1.1. Improve information about mobility programmes inside and outside the education system, and international cooperation of young people in the region and beyond	MoE	MoTY, MEI, Tempus Foundation, provincial authorities responsible for education and youth, LSGUs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0008	483	500	500
4.6.1.2. Provide financial support for youth activities and youth information projects about youth mobility support programmes	МоТҮ	MoE, MSTDI, Tempus Foundation, provincial authorities responsible for education and youth, LSGUs, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0005	4,340	4,350	4,350
4.6.2.1. Provide assistance to young people in administrative procedures within the work of contact points for national and international mobility programmes	МоЕ	MoTY, MEI, Tempus Foundation, educational institutions, CSOs	2025 (fourth quarter)	Donor funds		793	800	800
4.6.3.1. Support the process of recognition and application of EUROPASS and YOUTHPASS certificates as special tools for recognizing qualifications acquired in informal education through mobility	МоЕ	MoTY, MEI, ODENQF, QA, Tempus Foundation, educational institutions, CSOs	2025 (fourth quarter)			425	450	450

## Specific objective 5: Created conditions for a healthy and safe environment and social well-being of young people

Institution responsible for coordination and reporting: Ministry of Tourism and Youth

Indicator(s) at the level of the specific objective (outcome indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
Proportion of young people who use tobacco, alcohol and other psychoactive substances	%	Research on the position and needs of young people, MoTY and records of health institutions	Smoking 32.5, alcohol 70.8, marijuana 10.3	2021	Smoking 27, alcohol 60, marijuana 9	Smoking 24, alcohol 55, marijuana 8	Smoking 22, alcohol 50, marijuana 7
Conditions created in the physical and virtual space for obtaining free professional support and for the participation of young people in the promotion of mental, sexual and reproductive health prevention programmes	%	Reports of the implementers of the local self-government programme, Research on the position and needs of young people, MoTY	No data	2022	in 23% of LSGUs there are free counselling for young people and prevention programmes	in 30% of LSGUs there are free counselling for young people and prevention programmes	in 37% of LSGUs there are free counselling for young people and prevention programmes
Proportion of young people who have been exposed to physical and/or sexual or psychological violence or radicalisation in real or virtual space, including gender-based violence, and who have reported it (by gender)	%	Research on the position and needs of young MoTY, reports of the prosecutor's office and competent courts	36 (M 37, F 19)	2021	40 (M 41, F 19)	44 (M 45, F 19)	48 (M 48, F 19)
Establishment of a cross- sectoral coordination body in order to improve sexual, reproductive and mental health services and psycho-social support for young people	No/Yes	Act on the establishment of the intersectoral coordination body, Minutes of the meeting of the coordination body, reports of the MoH and the MoTY, MoLEVSA	No	2022	Yes	Yes	Yes
The share of young people who participated in public policy-making on sustainable development and environmental protection on an annual basis	%	Survey on the position and needs of young people, MoTY	No data	2022	5	10	15

Share of young people who were informed about incentive measures for housing policy and took steps towards housing independence	%	Survey on the position and needs of young people, MoTY	No data	2022	30 (informed), 18 (steps taken)	35 (informed), 22 (took steps)	40 (informed), 24 (steps taken)
The share of women aged 20-24 and 25-29 who are not married or cohabiting and who use (or whose partner uses) modern contraceptives and the birth rate among adolescent girls aged 15-19	%	Reports of the MoH, SORS, Researches on multiple indicators of the position of women and children MICS, Institute for Public Health, "Batut"	The share of women aged 20-24 and 25-29 who are not married or cohabiting and who use (or whose partner uses) modern contraceptives: 20-24 = 68.9 % and 25-29 =60%;  Birth rate among adolescent girls aged 15-19: 13.6%	2019	For the age category 20-24: 70  For the age category 25-29: 63  Birth rate among adolescent girls aged 15-19: 12	For the age category 20-24: 72  For the age category 25-29: 65  Birth rate among adolescent girls aged 15-19: 11	For the age category 20-24: 74  For the age category 25-29: 67  Birth rate among adolescent girls aged 15-19: 10

Measure 5.1: Support to progra	mmes that contr	ibute to the developmen	t of healthy	lifestyle	s and sexual, repr	oductive and me	ntal health of you	ng people
Institution responsible for implem	entation: Ministry	of Tourism and Youth,	Ministry of 1	Health				
Implementation period: 2023-2030					measure: regulator	У		
Regulations that need to be amended/adopted for the implementation of the measure:								
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value		Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
5.1.1. Number of young people participating in prevention programmes and activities to promote healthy lifestyles and prevent risky behaviour on an annual basis (by gender)	Number	MoTY, MoH, provincial authorities in charge of youth and health, local self- government, reports of programme implementers.	50,000 (no data by gender)		2020	54,000 (M 27,00, F 27,000)	57,000 (M 28,500, F 28,500)	60,000 (M 30,000, F 30,000)
5.1.2. The number of LSGUs that have available and free counselling services for young people in the	%	LSGU reports, Research on the position and	No data.		2022	20	30	40

field of health, especially in the field of reproductive and sexual health and family planning and mental health, as well as psychosocial support services.		needs of young people, MoTY					
5.1.3. The share of young people who sought help due to concerns about their mental health (by gender)	%	Surveys on the position and needs of young people, MoTY	53 (M 53.3, F 51.9)	2021	41 (evenly distributed by gender)	44 (evenly distributed by gender)	50 (evenly distributed by gender)
5.1.4. The share of young people who sought help due to concerns about their sexual and reproductive health (by gender)	%	Surveys on the position and needs of young people, MoTY	No data	2022	29% (evenly distributed by gender)	33% young people (evenly distributed by gender)	37 young people (evenly distributed by gender)
5.1.5. The number of supported projects and informative and educational campaigns aimed at young people at health risk and young people from groups at risk of social exclusion, including young refugees and asylum seekers, at the local, provincial and national levels in the calendar year	Number	Annual reports of the MoTY, MoH, provincial authorities in charge of youth and health, local self-government, reports of programme implementers.	No data	2022	10	20	30
5.1.6. The number of supported media literacy programmes and workshops	Number	Annual reports of the MoIT, MoTY, and of programme implementers	9	2021	11	13	15
5.1.7. The number of projects supported in competitions in the field of public information that deal with the topic of affirmative content for young people, including science-based information on sexuality and protection of personal integrity	Number	Annual reports of the MoIT, reports of project implementers.	5	2021	5	6	7
5.1.8. The percentage of improved and harmonised public policies that contribute to the development of healthy lifestyles and mental health of young people	%	Annual report of the Government of the Republic of Serbia and relevant ministries	No data	2022	18% of the total number of adopted	28% of the total number of adopted	38 of the total number of adopted

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars
Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars

	In 2023	In 2024	In 2025
Programme 1302 PA 0004; 0005; Programme 1204 PA 0006 PA 0007; Programme 1204 PA 0001	21,844	19,803	19,233

Activity title:	Implementing entity	Partner implementing entities	Deadline for completion	Source of funding	Link to programme budget	Total estimated	l financial resource 000 dinars 2024	ees by source in 2025
5.1.1.1. Provide financial support (including defining new ways of financing) for information and education programmes for young people and parents to prevent the use of alcohol, tobacco and other psychoactive substances, games of chance and new media at the local level	МоТҮ	MoH, provincial authorities in charge of the youth, education and health, LSGUs, pupil and student dormitories, educational institutions, CSOs	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0005;	3,060	2,360	1,802
5.1.2.1. Carry out advocacy activities towards LSGUs, the establishment of free counselling services for young people and programmes for mental and sexual preservation, as well as improving the reproductive health of young people	МоТҮ	MoH, MFCD, LSGUs, pupil and student dormitories, educational institutions, CSOs, international partners	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004	6,009	4,024	4,024
5.1.3.1. Provide financial support for informing young people, parents, guardians and teachers about the importance of mental health and breaking prejudices about mental health, through campaigns, info days and similar activities	МоТҮ	MoH, MoE, provincial authorities in charge of the youth, education and health, LSGUs, educational institutions, CSOs,	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0005;	6,351	6,000	6,000

	I	1		I		1	1	
		international						
		partners						
5.1.5.1. Provide financial	MoTY	MoHRDP,	2025 (fourth					
support for information and		MoIT,	quarter)					
education projects and		MLEVSA,						
programmes for young people		provincial						
from vulnerable groups that		authorities in						
guarantee equality in access to		charge of the			Programme			
information, which includes		youth,			1302 PA 0005;			
information in the languages of		education and		01	Programme	2,000	2,500	2,500
national minorities, and		information,			1204 PA 0006			
information adapted to people		LSGUs,			PA 0007			
with impaired hearing and/or		educational						
vision		institutions,						
		CSOs,						
		international						
		partners						
5.1.6.1. Provide financial	MoTY	MoC,	2025 (fourth					
support for media associations		educational	quarter)					
and youth activities to improve		institutions, the						
critical thinking and media		media, CSOs,		01	Programme	500	500	500
literacy of young people,		international		01	1302 PA 0005	300	300	300
establish youth newsrooms and		partners						
create affirmative media		_						
content about young people								
5.1.7.1. Provide financial	MoIT, MoC	MoTY, the	2025 (fourth					
support for media projects to		media, CSOs,	quarter)					
improve the professional and		international	•					
ethical standards of journalists		partners						
and the media, with a special		•		01 D C 1	Programme	1.775	1 775	1 775
focus on the inclusion of young				01; Donor funds	1204 PA 0001	1,775	1,775	1,775
people in the creation of media								
content, with the aim of								
affirmative and inclusive media								
coverage of young people								
5.1.8.1. Support the	MoTY	MoH, MFCD,	2023 (fourth					
establishment of a cross-		MoE,	quarter)					
sectoral coordination body in		educational	1		D			
order to improve sexual,		institutions,		01	Programme	0		
reproductive and mental health		LSGUs, CSOs,			1302 PA 0005			
services and psycho-social		international						
support for young people								
support for young people		partners					]	

5.1.8.2. Improve public policies in the field of mental health of	MoTY	MoH, MS,	2025 (fourth					
young people		MoE, LSGUs, educational institutions, CSOs, international partners	quarter)	01	Programme 1302 PA 0005	0	1,000	1,000
5.1.8.3. Improve public policies that ensure protection for young people from the promotion, advertising and availability of tobacco, alcohol and other psychoactive substances, games of chance and new media		MoH, MS, MoE, LSGUs, educational institutions, CSOs, international partners	2025 (fourth quarter)	01; Donor funds	Programme 1302 PA 0004;	2,149	1,644	1,632

Measure 5.2: Support for existing and new youth safety improvement programmes										
Institution responsible for implementation: Ministry of Tourism and Youth										
Implementation period: 2023-2030				Type of meas	sure: regulatory					
Regulations that need to be amended/measure:	adopted for the im	plementation of the	)							
Indicator(s) at the level of the measure (output indicator)	Basel	ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)				
5.2.1. Decreased percentage of young people killed in traffic (killed and injured) compared to the initial value.	%	Reports of the Traffic Safety Agency	died ir	(young people n traffic and were injured	2018	5% lower number of young people compared to the initial value (6,128 young people: 103 killed in traffic and 6,024 injured)	10% lower number of young people compared to the initial value (5,806 young people: 99 killed in traffic and 5,708 injured)	15% lower number of young people compared to the initial value (5,483 young people: 92 killed in traffic and 5,390 injured)		
5.2.2. The number of supported projects of prevention and support for the improvement of youth safety at the	Number	Annual report of the MoTY, Ministry of	No da	ta	2022	13	20	30		

local, provincial and national level in a calendar year  5.2.3. The number of young people participating in prevention and support programmes to improve security during the calendar year (by gender)	Number	Education, MoI, provincial authorities in charge of youth, education and security, LSGUs  Annual report of MTO, Ministry of Education, MoI, PSSY, LSGUs	No data	2022	3,000 (M 1,500, F 1,500)	6,000 (M 3,000, F 3,000)	10,000 (M 5,000, F 5,000)
5.2.4. The number of peer violence prevention programmes at the local, provincial and national levels in a calendar year	Number	Reports of YOs, annual reports of the MoTY, PSSY, LSGUs	No data	2022	20	25	30
5.2.5. The number of projects supported in competitions in the field of public information on the prevention of risky behaviour of young people and reduction of all forms of discrimination and violence (peer violence, digital violence, substance abuse, weapons abuse, radicalisation and extremism of young people, etc.) on an annual basis	Number	Annual reports of the MoC, MoIT, reports of project implementers	11	2021	13	15	17
5.2.6. The number of supported projects for the prevention of violence against girls and women and support for the improvement of security on an annual level	Number	Annual reports of the MoI, MoTY, PSSY, LSGU, Ministry of Education, MoHMRSD, Gender Equality Coordination Body, CSOs	2	2021	3	4	5
5.2.7. The number of expert analyses on security challenges, risks and threats to which young people are exposed in the Republic of Serbia	Number	Annual reports of the MoI, MoTY, PSSY, LSGUs, MoLEVSA, Ministry of Education, scientific institutes, research agencies	No data	2022	1	1	2

5.2.8. The number of supported	Number	Annual reports of	No data	2022	1	1	2
programmes and projects for the		the MoLEVSA,					
prevention of the problem of trafficking		the Centre for the					
in young people at the local, provincial		Protection of					
and national level in the calendar year		Victims of					
·		Human					
		Trafficking,					
		Ministry of the					
		Interior, reports					
		of project					
		implementers					

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars					
		In 2023 In 2024 In 20					
01; Donor funds	Programme 1302 PA 0005	11,697	12,198	12,198			

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated financial resources by source in 000 dinars			
		entities			budget	2023	2024	2025	
5.2.1.1. Provide financial support for youth information and education activities about traffic safety in cooperation with the private sector and public institutions at all levels	МоТҮ	MoI, ATS, MoIT, provincial authorities in charge of security, health and youth, LSGUs, scientific institutes, research agencies, international partners, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0005	2,000	2,000	2,000	
5.2.1.2. Take part in the development and	MoTY	MoI, ATS, provincial authorities	2025 (fourth quarter)	Donor funds		4	5	5	

					7		,	
implementation of educational		ge of security,						
programmes and information	health	and youth,						
campaigns with activities aimed	LSGU	s, the media,						
at youth safety in traffic and	CSOs.	educational						
reducing the number of young	institut	ions						
people killed in traffic								
5.2.2.1. Provide financial Mo		IoE, MoH,	2025 (fourth	01	Programme	3,500	3,500	3,500
support for projects and	provin	cial authorities	quarter)		1302 PA 0005			
programmes that promote a	in char	ge of security,						
safety culture among young		and youth,						
people and train them to respond	LSGU	s, educational						
to security risks and threats in	institut	ions, CSOs,						
their immediate environment		tional partners						
5.2.3.1. Provide financial Mo	IoTY MoE, I	MoE, MoIT,	2025 (fourth	01; Donor funds	Programme	5,193	5,193	5,193
support for youth projects and		cial authorities	quarter)		1302 PA 0005			
activities that deal with the	in char	ge of security,	_					
prevention of digital, gender-		and youth,						
based, sexual, partner and peer		s, educational						
violence, and the promotion of	institut	ions, CSOs,						
health-safe behaviour and	interna	tional partners						
gender equality		_						
5,2,3,2,, Improve the Mo	ToTY MoE,	CBGE,	2025 (fourth	01	Programme	0	0	0
coordination of all actors in the	provin	cial authorities	quarter)		1302 PA 0005			
public and civil sector in the	in char	ge of security,	_					
area of protecting young people		and youth,						
from security risks and threats,	LSGU	s, CSOs,						
and promoting health-safe	interna	tional partners						
behaviour and gender equality								
5.2.4.1./5.2.5.1./5.2.6.1. Provide Mo	ToTY MoI, C	BGE, LSGUs,	2025 (fourth	01	Programme	1,000	1,000	1,000
financial support for informative	educat	onal	quarter)		1302 PA 0005			
and educational projects and	institut	ions, CSOs,	_					
programmes concerning the	interna	tional partners						
reduction of the use of PAS and								
weapons, suppression of gender								
stereotypes, radicalisation and								
extremism of young people, and								
respect for universal human								
rights and freedoms								
	ToTY MoI, I		2025 (fourth	01	Programme	0	0	0
of analyzes of security		ic institutes,	quarter)		1302 PA 0005			
challenges, risks and threats to	researc	h agencies,						
which young people are	educat	onal						
exposed, with a special focus on								

the security risks of young		institutions, CSOs,						
people from marginalised		international partners						
groups								
5.2.8.1. Develop and improve	MoTY	MoI, MoJ, LSGUs,	2025 (fourth	01	Programme	0	500	500
prevention programmes in the		CSOs, Provincial	quarter)		1302 PA 0005			
field of human/youth trafficking		authorities in charge						
and provide space for the		of security, health						
exchange of good practices with		and youth, Centre for						
international organisations		the Protection of						
		Victims of Human						
		Trafficking, LGUs,						
		CSOs						

Measure 5,3: Support to the develop	Measure 5,3: Support to the development of youth and youth programmes in the field of environmental protection										
Institution responsible for implementa	Institution responsible for implementation: Ministry of Environmental Protection, Ministry of Tourism and Youth										
Implementation period: 2023-2030				Type of meas	sure: informative and	educational					
Regulations that need to be amended/a measure:	dopted for the imp	elementation of th	е								
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Basel	ine value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)			
5.3.1. The number of supported projects in the field of environmental protection involving young people at local, provincial and national level in a calendar year	Number	MoTY Annual Report, annual report of the Ministry of Environmental Protection, provincial authorities responsible for environmental protection, health and youth, LSGUs	No da		2022	15	25	35			
5.3.2. The share of young people participating in actions, information and advocacy campaigns and education about the importance of environmental	%	MoTY Annual Report, Annual survey on the position and	10 (M	10.1, F 9.5)	2021	14	17	21			

protection at all levels in the calendar year (by gender)		needs of young people, MoTY					
5.3.3. The number of meetings of the LSGU youth council with representatives of local institutions responsible for environmental protection on an annual basis	Number	Annual report of LSGUs, MoTY, MEP	No data	2022	1	1	2
5.3.4. The number of meetings of green youth councils of LSGUs with youth representatives on an annual basis	Number	Annual report of LSGUs, MoTY, MEP	No data	2022	0	1	1

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars					
		In 2023	In 2024	In 2025			
01; Donor funds	Programme 1302 PA 0005; Programme 0405 PJ 4011; Programme 0407 PA 0001	9,000	7,700	11,000			

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated	Total estimated financial resources by source in 000 dinars		
		entities			budget	2023	2024	2025	
5.3.1.1. Provide financial support for youth activities that deal with the improvement and preservation of environmental protection, climate change, renewable energy sources, recycling, and other topics in this area	МоТҮ	MEP, MoE, provincial authorities responsible for environmental protection, health, education and youth, LSGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0005; Programme 0407 PA 0001	9,000	7,000	11,000	
5.3.2.1. Create a Guide (guidelines/manual) for informing and involving young people in the implementation of sustainable development goals at the local level	MEP	MoTY, LSGUs, CSOs, international partners	2025 (fourth quarter)	Donor funds	Programme 0405 IIJ 4011	0	700	0	

5.3.3.1. Encourage the	MoTY	MEP,	2024 (fourth					
cooperation of local youth		provincial	quarter)					
councils with local actors		authorities						
responsible for environmental		responsible for		01	Programme	0	0	
protection		environmental		01	1302 PA 0005	U	U	
		protection and						
		youth, LSGUs,						
		CSOs						
5.3.4.1. Support the	MoTY	MEP, LSGUs,	2025 (fourth					
establishment and work of local		local youth	quarter)					
green youth councils, as a		councils, local						
mechanism of intersectoral		educational,		01	Programme	0	0	0
cooperation with young people		cultural and		01	1302 PA 0005	U	U	U
at the local level, with a focus		sports						
on the development of local		institutions,						
environmental action plans		CSOs						

Measure 5.4: Support for housing in	dependence of yo	ung people						
Institution responsible for implementa	tion: Ministry of T	ourism and Youth	h, Minis	stry of Constru	ction, Transport and	Infrastructure, Mini	stry of Education	
Implementation period: 2023-2030				Type of meas	sure: informative and	educational		
Regulations that need to be amended/a measure: Law on Housing	dopted for the imp	lementation of th	ie					
Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value		Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
5.4.1. Developed public policy measures to support youth housing	No/Yes	Annual reports of the MCTI and MoTY	No		2022	Yes	Yes	Yes
5.4.2. Number of young people who received support under housing independence measures during the calendar year	Number	Annual reports of the MCTI and MoTY	No da	ta.	2022	50	100	200

S	Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
			In 2023	In 2024	In 2025		
0	)1	Programme 0110 PA 0003	500,000	500,000	500,000		

Activity title:	Implementing entity	Partner implementing	Deadline for completion	Source of funding	Link to programme	Total estimated	l financial resource 000 dinars	es by source in
		entities			budget	2023	2024	2025
5.4.2.1. Support the housing independence of young people through the allocation of grants for the purchase of rural houses in the territory of the Republic of Serbia	MRC	MoTY, MCTI, MoF, LSGUs	01	Programme 0110 PA 0003	500,000	500,000	500,000	

Measure 5.5: Support for programmes that contribute to improving the social inclusion of young people						
Institution responsible for implementation: Ministry of Tourism and Youth						
Implementation period: 2023-2030	Type of measure: informative and educational					
Regulations that need to be amended/adopted for the implementation of the						
measure:						

Indicator(s) at the level of the measure (output indicator)	Unit of measurement	Source of check	Baseline value	Baseline year	Target value in the year (2023)	Target value in the year (2024)	Target value in the last year of AP (2025)
5.5.1. The number of programmes and projects to support the social inclusion of young people from categories at risk of social exclusion at the local, provincial and national levels in a calendar year	Number	Annual reports of the MoTY, PSSY, LSGUs	No data	2022	10	15	20
5.5.2. The number of young people at risk of social exclusion who are beneficiaries of local services and support programmes on an annual basis (by gender)	Number	MoTY Annual Report, Annual Report of the Provincial Secretariat for Regional Development, Interregional Cooperation and Local Self- Government, LSGUs	No data	2022	180 (M 90, F 19)	250 (M 125, F 125)	500 (M 250, F 250)
5.5.3. The number of programmes and projects supporting the social inclusion of young migrants and refugees, at the national, provincial and local levels during the calendar year	Number	Annual report of MoLEVSA, Commissariat for Refugees and Migration, MoTY, reports of project implementers.	No data	2022	1	2	5

Source of funding the measure	Link to programme budget	Total estimated financial resources in 000 dinars				
		In 2023	In 2024	In 2025		
01	Programme 1302 PA 0005; 0006	6,702	9,702	9,000		

Activity title:	Implementing	Partner	Deadline for	Source of funding	Link to	Total estimated financial resources by source in		
	entity	implementing	completion		programme	000 dinars		
		entities			budget	2023	2024	2025

5.5.1.1. Provide financial	MoTY	MLEVSA,	2025 (fourth					
support for youth activities to		provincial	quarter)					
identify the needs of young		authorities in						
people at risk, and to create and		charge of social						
implement adequate		policy, gender						
programmes for the prevention		equality, local						
of social exclusion of young		self-government,			Programme			
people, including the		security, youth		01	1302 PA 0005	1,000	1,000	1,000
establishment of cooperation		and education,			1302 PA 0003			
with non-institutional actors		educational						
who develop youth		institutions,						
resocialisation and reintegration		LSGUs, CSOs,						
services		international						
		partners						
5.5.1.2. Conduct trainings for	MoTY	MLEVSA,	2025 (fourth					
representatives of the public		LSGUs, CSOs,	quarter)		D			
and civil sector on the rights		the media,		01	Programme	1,000	1,000	1,000
and needs of young people at		international			1302 PA 0005			
risk of social exclusion		partners						
5.5.1.3. Provide financial	MoTY	MLEVSA, MoE,	2025 (fourth					
support for projects and		MoE, National	quarter)					
programmes of resocialisation		Institute for	•					
and reintegration of young		Social						
people who were on		Proteciton,		0.1	Programme		1 000	1.000
institutional		Provincial		01	1302 PA 0005	0	1,000	1,000
measures/execution of		Institute for						
educational measures in the		Social						
institution, serving a sentence		Proteciton,						
of juvenile prison or prison		LSGUs, CSOs						
5.5.2.1. Develop a Model for	MoTY	YOs, CSOs	2025 (fourth					
reaching and activating NEET			quarter)					
youth who are outside the			•		D.			
system, and train relevant				01	U	0	1,000	1,000
public and civil sector actors to					1302 PA 0005			
apply the Model at the local								
level								
5.5.2.2. Participation in the	MoTY	MLEVSA,	2025 (fourth					
		MCTI, MoE,						
reaching out to young people,		provincial		01	Programme			
for the purpose of		authorities in		01	1302 PA 0006	0	0	0
implementing the Youth		charge of						
Guarantee programme								
reaching and activating NEET youth who are outside the system, and train relevant public and civil sector actors to apply the Model at the local level  5.5.2.2. Participation in the preparation of a model for		MLEVSA, MCTI, MoE,	quarter)		Programme 1302 PA 0005			

5.5.2.3. Provide financial	MoTY	education and housing MLEVSA,	2025 (fourth					
support for projects aimed at establishing services and programmes for efficient, optimal and timely information, counselling, provision of psycho-social support, social integration and improvement of employability and active participation of young people at risk of social exclusion and services intended for young people		Mohran Mohran Moe, Centre for Protection of Victims of Human Trafficking, Commissariat for Refugees and Migrations, LSGUs, CSOs	quarter)	01; Donor funds	Programme 1302 PA 0005;	4,702	4,702	4,000
5.5.3.1. Provide financial support for projects and programmes to inform young people about the causes and consequences, as well as types of migration, as well as direct work with young migrants	МоТҮ	Commissariat for Refugees and Migration, Provincial authorities in charge of social policy, gender equality, local self-government, security, youth and education, LGUs, CSOs	2025 (fourth quarter)	01	Programme 1302 PA 0005	0	1,000	1,000

#### IX. FINAL PROVISIONS

This action plan shall be published on the website of the Government, the website of the Ministry of Tourism and Youth and the portal of e-Administration, within seven working days from the day of adoption.

This Action Plan shall be published in the "Official Gazette of the Republic of Serbia".

05 Number:56-3623/2023-3

In Belgrade, dated 6 July 2023

# GOVERNMENT

## FIRST DEPUTY PRIME MINISTER

Ivica Dačić